

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|--|---|--------------------|----------|--------------------|----------------|-------------|-------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Cemetery – Other fees [continued] | | | | | | | | |
| Removal of ashes and plaque from gardens and walls | Removal of ashes and plaque from gardens and walls | \$294.50 | \$276.36 | \$27.64 | \$304.00 | Per occurrence | | Market pricing |
| Monumental Mason levied fee for placement of headstone on incorrect grave | Monumental Mason levied fee for placement of headstone on incorrect grave | \$2,945.00 | \$2,763.64 | \$276.36 | \$3,040.00 | Per occurrence | | Market pricing |
| Unauthorised placement of headstone on grave | | \$2,730.00 | \$2,563.64 | \$256.36 | \$2,820.00 | Per occurrence | | Market pricing |
| Weekend Interment Fee | Burial fee for weekend and public holiday interments. Including ashes in plot. | \$423.01 | \$396.86 | \$39.69 | \$436.54 | Per occurrence | | Market pricing |
| Cemetery garden, wall or plot or introduction of a new Cemetery Product or Service | | Subject to size, material type and installation costs | | | | Per Service | | Market pricing |

NSW Government Interment Services Levy

Levy not applicable to interment services of destitute people, for children under the age of 12, stillborn children and miscarriages.

| | | | | | | | | |
|--|--|----------|----------|---------|----------|-------------|------------------------------------|-------------------|
| Interment Services Levy - Ash Interments | | \$69.30 | \$65.00 | \$6.50 | \$71.50 | Per Service | Cemeteries and Crematoria Act 2013 | Statutory pricing |
| Interment Services Levy - Burial | | \$171.60 | \$162.00 | \$16.20 | \$178.20 | Per Service | Cemeteries and Crematoria Act 2013 | Statutory pricing |

Children's Services

Activity Van

Outside School Hours Care

| | | | | | | | | |
|--|--|---------|---------|--------|---------|-------------|--|-------------------|
| Before School Care 2 hours care – Casual position | | \$25.00 | \$26.05 | \$0.00 | \$26.05 | Per session | | Full cost pricing |
| Before School Care 2 hours care – Permanent position | | \$23.55 | \$24.50 | \$0.00 | \$24.50 | Per session | | Full cost pricing |

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| Outside School Hours Care [continued] | | | | | | | | |
| After School Care 3 hours care – Casual position | | \$36.95 | \$38.50 | \$0.00 | \$38.50 | Per session | | Full cost pricing |
| After School Care 3 hours care – Permanent position | | \$35.09 | \$36.55 | \$0.00 | \$36.55 | Per session | | Full cost pricing |
| Declined payment fee | | \$15.00 | \$15.60 | \$0.00 | \$15.60 | Per transaction | | Full cost pricing |
| Failure to notify of child absence | Failure to notify service that child will be absent for afternoon session | \$23.00 | \$23.95 | \$0.00 | \$23.95 | Per occurrence | | Full cost pricing |
| Fee reminder | | \$23.00 | \$23.95 | \$0.00 | \$23.95 | Per notice | | Full cost pricing |
| Late collection of child | For every 10 minutes child remains after service closing time | \$37.00 | \$38.55 | \$0.00 | \$38.55 | Per 10 minutes late | | Partial cost pricing |
| Pupil Free Day – per child | | \$92.37 | \$96.20 | \$0.00 | \$96.20 | Per day | | Market pricing |
| Hall Hire | | \$20.15 | \$18.91 | \$1.89 | \$20.80 | Per hour | | Full cost pricing |
| Attendance without booking | | \$19.00 | \$19.75 | \$0.00 | \$19.75 | Per occurrence | | Partial cost pricing |
| Refund Application - Vacation Care | | \$23.00 | \$23.95 | \$0.00 | \$23.95 | Per occurrence | | Full cost pricing |
| Vacation Care full day | | \$92.37 | \$96.20 | \$0.00 | \$96.20 | Per session | | Market pricing |
| Vacation Care weekly at one centre | | \$434.70 | \$452.95 | \$0.00 | \$452.95 | Per week | | Market pricing |
| Pre-School | | | | | | | | |
| Fee reminder | | \$13.00 | \$13.60 | \$0.00 | \$13.60 | Per notice | | Partial cost pricing |
| Declined payment fee | | \$15.00 | \$15.60 | \$0.00 | \$15.60 | Per transaction | | Full cost pricing |
| Late collection of child | For every 10 minutes child remains after service closing time. | \$24.00 | \$25.00 | \$0.00 | \$25.00 | Per 10 minutes late | | Partial cost pricing |

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| | | Fee (incl. GST) | Fee (excl. GST) | GST | | | | |
| Pre-School [continued] | | | | | | | | |
| Pre-school session 6 hours Tier 1 | All 4 year olds (Turns 4 before 31/7/26) and equity 3 year olds Equity child An "equity" child is classified by the state government as a child who is either indigenous or the holder of a Health Care Card | \$38.50 | \$40.00 | \$0.00 | \$40.00 | Per session | | Partial cost pricing |
| Pre-school session 6 hours standard fee | Three year old "non-equity" child An "equity" child is classified by the state government as a child who is either indigenous or the holder of a Health Care Card | \$44.00 | \$45.50 | \$0.00 | \$45.50 | Per session | | Partial cost pricing |
| Pre-school session Tier 2 | Child attending 4th or 5th session in one week | \$22.50 | \$23.50 | \$0.00 | \$23.50 | Per session | | Market pricing |
| Family Day Care | | | | | | | | |
| Administration fee – per child | Charge per hour per child | \$1.85 | \$1.90 | \$0.00 | \$1.90 | Per hour | | Partial cost pricing |
| Educator Levy if using Harmony Web | | \$14.80 | \$15.50 | \$0.00 | \$15.50 | Per week of working | | Market pricing |
| Enrolment – New family | Once off non-refundable fee to enrol a new family. Does not apply to families already enrolled with a transferring Educator Fee to be paid prior to commencing care | \$82.80 | \$86.00 | \$0.00 | \$86.00 | Per occurrence | | Market pricing |
| Workshop / Training | | Charged for educator workshops at cost on the day | | | | Per workshop | | Full cost pricing |

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| | | | Fee (excl. GST) | GST | | | | |
| Family Day Care [continued] | | | | | | | | |
| Standard Hours Fee Range | The Standard Fee is for care between 8.00am and 6.00pm Monday to Friday | | | | \$10.00 – \$30.00 | Per child per hour | | Market pricing |
| Non Standard Hours Fee Range | For care before 8.00am and after 6.00pm Monday to Friday | | | | \$10.00 – \$40.00 | Per child per hour | | Market pricing |
| Before and After School Hours Care Fee Range | | | | | \$10.00 – \$30.00 | Per child per hour | | Market pricing |
| Weekend Care / Overnight Care Fee Range | | | | | \$10.00 – \$50.00 | Per child per hour | | Market pricing |
| Public Holiday Fee Range | For Gazetted Public Holidays. Applicable when care is provided | | | | \$10.00 – \$60.00 | Per child per hour | | Market pricing |
| Disability Services | | | | | | | | |
| Miscellaneous | | | | | | | | |
| MLAK Keys | Amenities access keys | \$24.00 | \$22.73 | \$2.27 | \$25.00 | Per key | | Full cost pricing |
| MLAK Key | Amenities access key | | | | First key | | | Free (zero priced) |
| Event Site Hire | | | | | | | | |
| Access Community Land application | Fee for Council owned land. Fee to access Council owned land for casual short term use. Bond of \$1,000.00 is payable prior to access | \$187.85 | \$176.23 | \$17.62 | \$193.85 | | | Full cost pricing |

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Category A – Regional Open Space (regional recreation space has the capacity to attract people from the wider Port Stephens Community):

High Impact Event

| | | | | | | | | |
|------------|--|-------------|-------------|------------|-------------|-----------|--|----------------|
| Venue Hire | | \$11,960.00 | \$11,222.73 | \$1,122.27 | \$12,345.00 | Per day | | Market pricing |
| Bond | | \$20,535.00 | \$21,195.00 | \$0.00 | \$21,195.00 | Per event | | Market pricing |

Medium Impact Event

| | | | | | | | | |
|------------|--|-------------|-------------|----------|-------------|-----------|--|----------------|
| Venue Hire | | \$3,915.00 | \$3,677.27 | \$367.73 | \$4,045.00 | Per day | | Market pricing |
| Bond | | \$10,955.00 | \$11,310.00 | \$0.00 | \$11,310.00 | Per event | | Market pricing |

Low Impact Event

| | | | | | | | | |
|------------|--|------------|------------|----------|------------|---------|--|----------------|
| Venue Hire | | \$1,715.00 | \$1,609.09 | \$160.91 | \$1,770.00 | Per day | | Market pricing |
|------------|--|------------|------------|----------|------------|---------|--|----------------|

Category B – District Open Space (district recreation spaces typically have the capacity to draw people from more than one planning precinct area):

High Impact Event

| | | | | | | | | |
|------------|--|-------------|-------------|----------|-------------|-----------|--|----------------|
| Venue Hire | | \$5,960.00 | \$5,595.45 | \$559.55 | \$6,155.00 | Per day | | Market pricing |
| Bond | | \$10,265.00 | \$10,595.00 | \$0.00 | \$10,595.00 | Per event | | Market pricing |

Medium Impact Event

| | | | | | | | | |
|------------|--|------------|------------|----------|------------|-----------|--|----------------|
| Venue Hire | | \$2,965.00 | \$2,781.82 | \$278.18 | \$3,060.00 | Per day | | Market pricing |
| Bond | | \$4,115.00 | \$4,250.00 | \$0.00 | \$4,250.00 | Per event | | Market pricing |

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| Low Impact Event | | | | | | | | |
| Venue Hire | | \$1,440.00 | \$1,354.55 | \$135.45 | \$1,490.00 | Per day | | Market pricing |
| Category C – Local Open Space (local recreation spaces will generally cater for people within the local area within one or two suburbs): | | | | | | | | |
| High Impact Event | | | | | | | | |
| Venue Hire | | \$3,555.00 | \$3,336.36 | \$333.64 | \$3,670.00 | Per day | | Market pricing |
| Bond | | \$4,800.00 | \$4,955.00 | \$0.00 | \$4,955.00 | Per event | | Full cost pricing |
| Medium Impact Event | | | | | | | | |
| Venue Hire | | \$2,680.00 | \$2,518.18 | \$251.82 | \$2,770.00 | Per day | | Market pricing |
| Bond | | \$1,310.00 | \$1,355.00 | \$0.00 | \$1,355.00 | Per event | | Full cost pricing |
| Low Impact Event | | | | | | | | |
| Venue Hire | | \$1,130.00 | \$1,063.64 | \$106.36 | \$1,170.00 | Per day | | Market pricing |
| Event Administration Fees | | | | | | | | |
| Bin Hire | | Additional Fees may apply for bin hire and additional service fees | | | | | | |

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| | | Fee (incl. GST) | Fee (excl. GST) | GST | | | |
| Event Administration Fees [continued] | | | | | | | |
| Event Administration Charge – Filming and Commercial Photography | Charge calculated based on disruption to Council's stakeholders, retailers or motorists or other events in the vicinity of the activities. Charge will be advised by Council after receipt of application. Refer to the Local Government Filming Protocol for further details. | | | Ultra low impact - no charge Low impact - \$0 to \$150 (inc. GST) Medium impact - \$0 to \$300 (inc. GST) High impact - \$0 to \$500 (inc. GST) | Per event | | Statutory pricing |
| Event Site Preparation and/or assistance | Quotation will be based on an estimated cost of labour, plant, materials, organisational overheads and allowance for profit to complete the works | | | Inclusive of GST | | | Market pricing |
| Event Site Remediation or Cleaning | Quotation will be based on an estimated cost of labour, plant, materials, organisational overheads and allowance for profit to complete the works | | | Inclusive of GST | | | Market pricing |
| Not for Profit Fee Discount | This discount may be applicable to applicants who identify as Not for Profit organisations or Schools and are applying for a licence to stage an event on council owned or managed land. | | | Eligibility is based on the Not for Profit Fee Discount Assessment Matrix | | | |

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| | | | Fee (excl. GST) | GST | | | | |
| Event Administration Fees [continued] | | | | | | | | |
| Sponsored Events – Fees in-kind | Event site hire fees may be included as part of a sponsorship agreement. | Fees-in-kind must align with the Sponsorship Policy and be documented in a Sponsorship Agreement. Eligibility is assessed using the Sponsorship Guidelines. | | | | | | Market pricing |
| Tomaree Sport Fields – Field Maintenance Levy | Field Maintenance Levy to be charged to all external users, for all bookings through Events and payable to Tomaree Sports Council | Sliding scale, the fee per person depends on the number of participants: \$3.50 (31-99), \$3.00 (100-249), \$2.50 (250-499), \$2.00 (500+) | | | | | | Market pricing |
| Event Administration Charge – Private ceremonies (including weddings and christenings) | | \$273.00 | \$256.36 | \$25.64 | \$282.00 | Per event | | Market pricing |
| Event Fee - Other | | | | | | | | |
| Commercial Events (over 5 days in length) | | | | | | | | |
| Venue Hire | | | | | | By negotiation | | Market pricing |
| Bond | | | | | | By negotiation | | Market pricing |
| Helicopter Landing Sites | | | | | | | | |
| Designated Sites | | | | | | | | |
| Helicopter landing licence fee | No fees are applicable for the landing of a helicopter for emergency services. All other landings will require a Development Assessment/Events Application | \$1,340.00 | \$1,385.00 | \$0.00 | \$1,385.00 | Per licence | | Market pricing |

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|--|--|----------------------------------|--|-------------------|----------------------------------|----------|-------------|----------------------|
| Library Services | | | | | | | | |
| e-Resources | | | | | | | | |
| Internet Access | | | | | Core library service | | | Free (zero priced) |
| Inter-Library Loans | | | | | | | | |
| Fast-Track Loan | | | Fee will be as per charge set by the lending institution | | | Per item | | Partial cost pricing |
| Inter-Library Loan from reciprocal libraries | | | Fee will be as per charge set by the lending institution | | | Per item | | Partial cost pricing |
| Inter-Library Loan from non-reciprocal libraries | | | Fee will be as per charge set by the lending institution | | | Per item | | Partial cost pricing |
| International | | | Fee will be as per charge set by the lending institution | | | Per item | | Partial cost pricing |
| Photocopying | | | Fee will be as per charge set by the lending institution | | | | | Partial cost pricing |
| Miscellaneous | | | | | | | | |
| Meeting room hire: Raymond Terrace Library | Registered Charities & Community Groups | \$12.00 | \$10.91 | \$1.09 | \$12.00 | Per hour | | Market pricing |
| Meeting room hire: Raymond Terrace Library | For profit organisations, private, funded, government (including Council for Council business) | \$24.00 | \$21.82 | \$2.18 | \$24.00 | Per hour | | Market pricing |
| Membership card replacement | | | Fee will be as per charge set by Newcastle City Council | | | Each | | Partial cost pricing |
| Merchandise – library bags | Indicative fee only | \$1.65 | \$1.50 | \$0.15 | \$1.65 | Each | | Market pricing |
| Fees | | | | | | | | |
| Lost stock items | | | Fee will be as per charge set by Newcastle City Council | | | Per item | | Partial cost pricing |
| Lost CD/DVD/Video Covers | Processing fee for replacing covers etc. | | Fee will be as per charge set by Newcastle City Council | | | Per item | | Partial cost pricing |

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| | | | Fee (excl. GST) | GST | | | | |
| Production Services | | | | | | | | |
| Printing/Photocopying A4 | A4 Exempt from GST if Council-controlled document | \$0.25 | \$0.23 | \$0.02 | \$0.25 | Per page/ copy | | Market pricing |
| Printing/Photocopying A4 Colour | A4 (colour) Exempt from GST if Council-controlled document | \$0.65 | \$0.59 | \$0.06 | \$0.65 | Per page/ copy | | Market pricing |
| Printing/Photocopying A3 | A3 Exempt from GST if Council-controlled document | \$0.45 | \$0.41 | \$0.04 | \$0.45 | Per page/ copy | | Market pricing |
| Printing/Photocopying A3 Colour | A3 (colour) Exempt from GST if Council-controlled document | \$1.30 | \$1.18 | \$0.12 | \$1.30 | Per page/ copy | | Market pricing |
| Laminating A4 | A4 | \$3.00 | \$2.73 | \$0.27 | \$3.00 | Per sheet | | Market pricing |
| Laminating A3 | A3 | \$6.00 | \$5.45 | \$0.55 | \$6.00 | Per sheet | | Market pricing |
| Programs/Activities | | | | | | | | |
| Author visits | | | | | Determined by supplier cost | Per person | | Market pricing |
| Children's programs/activities | | | | | Determined by supplier cost | Per person | | Partial cost pricing |

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| | | | Fee (excl. GST) | GST | | | | |

Halls & Community Centres

For Profit Hirers & Private Bookings:

The Facility is hired for irregular use, either as a one-off event or on an ad-hoc basis, by a profit making business or for private bookings such as birthday parties. This includes Council hire for Council business.

Registered Charities and Community Groups:

The Facility is hired for use by a charitable or not-for-profit organisation or community group. Evidence must be provided detailing charity or not-for-profit status.

Regular Hirers:

The Facility is hired for regular use, either on an ongoing basis or for a predetermined period of time on a predetermined schedule.

Bonds (no GST on Bonds)

| | | | | | | | |
|-------------------------|---|------------|------------|--------|------------|--|----------------|
| Bond – Event Category A | Low risk (Small gathering, no alcohol) | \$85.00 | \$85.00 | \$0.00 | \$85.00 | | Market pricing |
| Bond – Event Category B | Medium risk (medium numbers, no alcohol) | \$150.00 | \$150.00 | \$0.00 | \$150.00 | | Market pricing |
| Bond – Event Category C | Medium risk (facility capacity, no alcohol) | \$250.00 | \$250.00 | \$0.00 | \$250.00 | | Market pricing |
| Bond – Event Category D | Event with alcohol (Low risk) | \$500.00 | \$500.00 | \$0.00 | \$500.00 | | Market pricing |
| Bond – Event Category E | Event with alcohol (High risk) | \$1,250.00 | \$1,250.00 | \$0.00 | \$1,250.00 | | Market pricing |

Ancillary Costs

| | | | | | | | |
|--------------------------|--|----------|---|--------|----------|----------|-------------------|
| Carpet Cleaning Fee | Carpet cleaning fee to be deducted from the bond or charged if required | | Maximum carpet cleaning fee is \$200.00 | | | Each | Market pricing |
| Cleaning Fee | Cleaning fee to be deducted from the bond or charged if the facility is not cleaned to a satisfactory standard after use | \$100.00 | \$90.91 | \$9.09 | \$100.00 | Per hour | Market pricing |
| Lost Key | All Hirers | \$50.00 | \$45.45 | \$4.55 | \$50.00 | Per key | Market pricing |
| Storage Cupboard - Small | Where applicable - Regular hirers only | \$32.00 | \$29.09 | \$2.91 | \$32.00 | Per Year | Full cost pricing |

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| Ancillary Costs [continued] | | | | | | | | |
| Storage Cupboard - Medium | Where applicable - Regular hirers only | \$47.50 | \$43.18 | \$4.32 | \$47.50 | Per Year | | Full cost pricing |
| Storage Cupboard - Large | Where applicable - Regular hirers only | \$74.00 | \$67.27 | \$6.73 | \$74.00 | Per Year | | Full cost pricing |
| Election Day Hire | | \$530.00 | \$495.45 | \$49.55 | \$545.00 | Per event | | Full cost pricing |
| Anna Bay/Birubi Point Hall | | | | | | | | |
| Hourly Rate | For-profit hirers & private bookings | \$26.00 | \$24.55 | \$2.45 | \$27.00 | Per hour | | Market pricing |
| Hourly Rate | Registered charities, community groups & regular hirers | \$14.00 | \$13.18 | \$1.32 | \$14.50 | Per hour | | Market pricing |
| Corlette Community Hall | | | | | | | | |
| Hourly Rate | For-profit hirers & private bookings | \$27.00 | \$27.27 | \$2.73 | \$30.00 | Per hour | | Market pricing |
| Hourly Rate | Registered charities, community groups & regular hirers | \$16.00 | \$15.00 | \$1.50 | \$16.50 | Per hour | | Market pricing |
| Fern Bay Community Centre | | | | | | | | |
| Hourly Rate | For-profit hirers & private bookings | \$30.00 | \$29.09 | \$2.91 | \$32.00 | Per hour | | Market pricing |
| Hourly Rate | Registered charities, community groups & regular hirers | \$18.00 | \$16.82 | \$1.68 | \$18.50 | Per hour | | Market pricing |
| Tennis Clubhouse | Casual hirer | \$6.00 | \$5.64 | \$0.56 | \$6.20 | Per hour | | Market pricing |
| Tennis Court Hire | Casual hirer Day time | \$9.25 | \$8.68 | \$0.87 | \$9.55 | Per hour/ court | | Market pricing |
| Tennis Court Hire | Casual hirer Night time | \$18.80 | \$17.64 | \$1.76 | \$19.40 | Per hour/ court | | Market pricing |
| Tennis Court Hire | Regular hirer Day time | \$6.00 | \$5.64 | \$0.56 | \$6.20 | Per hour/ court | | Market pricing |

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| Fern Bay Community Centre [continued] | | | | | | | | |
| Tennis Court Hire | Regular hirer Night time | \$12.00 | \$11.27 | \$1.13 | \$12.40 | Per hour/ court | | Market pricing |
| Hinton School of Arts | | | | | | | | |
| Hourly Rate | For-profit hirers & private bookings | \$26.50 | \$25.00 | \$2.50 | \$27.50 | Per hour | | Market pricing |
| Hourly Rate | Registered charities, community groups & regular hirers | \$17.50 | \$16.36 | \$1.64 | \$18.00 | Per hour | | Market pricing |
| Karuah Community Hall | | | | | | | | |
| Hourly Rate | For-profit hirers & private bookings | \$11.50 | \$10.72 | \$1.07 | \$11.80 | Per hour | | Market pricing |
| Hourly Rate | Registered charities, community groups & regular hirers | \$9.50 | \$9.00 | \$0.90 | \$9.90 | Per hour | | Market pricing |
| Meeting Room | All hirers | \$9.50 | \$9.00 | \$0.90 | \$9.90 | Per hour | | Market pricing |
| Other Hire – Shed | For-profit hirers & private bookings Per half shed – user to hold own insurance | \$48.50 | \$45.91 | \$4.59 | \$50.50 | Per month | | Market pricing |
| Other Hire – Shed | Registered charities & community groups Per half shed – user to hold own insurance | \$30.50 | \$28.64 | \$2.86 | \$31.50 | Per month | | Market pricing |
| Lemon Tree Passage Old School Centre | | | | | | | | |
| Hourly Rate | For-profit hirers & private bookings | \$12.50 | \$11.82 | \$1.18 | \$13.00 | Per hour | | Market pricing |
| Hourly Rate | Registered charities, community groups & regular hirers | \$9.00 | \$8.45 | \$0.85 | \$9.30 | Per hour | | Market pricing |

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| | | | Fee (excl. GST) | GST | | | | |
| Mallabula Community Centre | | | | | | | | |
| Hourly Rate | For-profit hirers & private bookings | \$26.00 | \$24.55 | \$2.45 | \$27.00 | Per hour | | Market pricing |
| Hourly Rate | Registered charities, community groups & regular users/hirers | \$14.00 | \$13.18 | \$1.32 | \$14.50 | Per hour | | Market pricing |
| Medowie Community Centre | | | | | | | | |
| Banksia or Acacia Hall Hire | For-profit hirers & private bookings | \$30.00 | \$29.09 | \$2.91 | \$32.00 | Per hour | | Market pricing |
| Banksia or Acacia Hall Hire | Registered charities, community groups & regular users | \$18.00 | \$16.82 | \$1.68 | \$18.50 | Per hour | | Market pricing |
| Waratah, Tougher or Boronia Office / Room Hire | For-profit hirers & private bookings | \$26.00 | \$27.27 | \$2.73 | \$30.00 | Per hour | | Market pricing |
| Waratah, Tougher or Boronia Office / Room Hire | Registered charities, community groups & regular hirers | \$14.00 | \$15.00 | \$1.50 | \$16.50 | Per hour | | Market pricing |
| Nelson Bay Community Hall | | | | | | | | |
| Hourly Rate | For-profit hirers & private bookings | \$24.00 | \$22.73 | \$2.27 | \$25.00 | Per hour | | Market pricing |
| Hourly Rate | Registered charities, community groups & regular hirers | \$17.50 | \$16.36 | \$1.64 | \$18.00 | Per hour | | Market pricing |
| Other hire | Table Tennis & Snooker group | \$4.50 | \$4.27 | \$0.43 | \$4.70 | Per player per attendance | | Market pricing |
| Other Hire - Garage | For-profit hirers and private bookings | \$57.50 | \$54.09 | \$5.41 | \$59.50 | Per month | | Market pricing |
| Other Hire - Garage | Registered charities & community groups | \$47.00 | \$44.55 | \$4.45 | \$49.00 | Per month | | Market pricing |
| Raymond Terrace Senior Citizens Hall | | | | | | | | |
| Hourly Rate | For-profit casual / regular hirers & private bookings | \$26.50 | \$25.00 | \$2.50 | \$27.50 | Per hour | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|--|----------------------------------|----------------------------------|-------------------|----------------------------------|-----------|-------------|-------------------|
| Raymond Terrace Senior Citizens Hall [continued] | | | | | | | | |
| Hourly Rate | Registered charities, community groups & not for profit hirers | \$16.50 | \$15.45 | \$1.55 | \$17.00 | Per hour | | Market pricing |
| Salt Ash Community Hall | | | | | | | | |
| Hourly Rate | For-profit hirers & private bookings | \$26.50 | \$25.00 | \$2.50 | \$27.50 | Per hour | | Market pricing |
| Hourly Rate | Registered charities & community groups | \$19.00 | \$17.73 | \$1.77 | \$19.50 | Per hour | | Market pricing |
| Hourly Rate | Regular hirers | \$15.50 | \$14.54 | \$1.45 | \$16.00 | Per hour | | Market pricing |
| Other hire | Crockery hire | \$29.50 | \$27.73 | \$2.77 | \$30.50 | Per event | | Market pricing |
| Seaham School of Arts & Community Hall | | | | | | | | |
| Hourly Rate | For-profit hirers & private bookings | \$27.00 | \$24.55 | \$2.45 | \$27.00 | Per hour | | Market pricing |
| Hourly Rate | Registered charities, community groups & regular hirers | \$14.00 | \$13.18 | \$1.32 | \$14.50 | Per hour | | Market pricing |
| Seaham Scout Hall | | | | | | | | |
| Hourly Rate | For-profit hirers & private bookings | \$27.00 | \$24.55 | \$2.45 | \$27.00 | Per hour | | Market pricing |
| Hourly Rate | Registered charities, community groups & regular hirers | \$14.00 | \$13.18 | \$1.32 | \$14.50 | Per hour | | Market pricing |
| Soldiers Point Hall | | | | | | | | |
| Hourly Rate | For-profit hirers & private bookings | \$25.50 | \$23.18 | \$2.32 | \$25.50 | Per hour | | Market pricing |
| Hourly Rate | Registered charities & community groups | \$19.00 | \$17.27 | \$1.73 | \$19.00 | Per hour | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|---|----------------------------------|----------------------------------|-------------------|----------------------------------|----------|-------------|-------------------|
| Soldiers Point Hall [continued] | | | | | | | | |
| Hourly Rate | Regular hirers | \$15.30 | \$13.91 | \$1.39 | \$15.30 | Per hour | | Market pricing |
| Tanilba Foreshore Hall | | | | | | | | |
| Hourly Rate | All hirers | \$14.00 | \$13.18 | \$1.32 | \$14.50 | Per hour | | Market pricing |
| Tomaree Library & Community Centre | | | | | | | | |
| Meeting Room - Hourly Rate | Registered charities & community groups | \$12.00 | \$10.91 | \$1.09 | \$12.00 | Per hour | | Market pricing |
| Meeting Room - Hourly Rate | For-profit users & private bookings | \$24.00 | \$21.82 | \$2.18 | \$24.00 | Per hour | | Market pricing |
| Full Auditorium - Hourly Rate | Registered charities & community groups | \$22.00 | \$20.00 | \$2.00 | \$22.00 | Per hour | | Market pricing |
| Full Auditorium - Hourly Rate | For-profit users & private bookings | \$44.00 | \$40.00 | \$4.00 | \$44.00 | Per hour | | Market pricing |
| Williamstown Hall | | | | | | | | |
| Hourly Rate | For-profit hirers & private bookings | \$30.00 | \$29.09 | \$2.91 | \$32.00 | Per hour | | Market pricing |
| Hourly Rate | Registered charities, community groups & regular hirers | \$18.00 | \$16.82 | \$1.68 | \$18.50 | Per hour | | Market pricing |
| Recreation Services Administration | | | | | | | | |
| Park Seat without Plaque | | \$3,115.00 | \$2,922.73 | \$292.27 | \$3,215.00 | Per unit | | Full cost pricing |
| Park Seat with Plaque | | \$3,250.00 | \$3,050.00 | \$305.00 | \$3,355.00 | Per unit | | Full cost pricing |
| Tree without Plaque | | \$908.00 | \$852.73 | \$85.27 | \$938.00 | Per unit | | Full cost pricing |
| Tree with Plaque | | \$1,050.00 | \$986.36 | \$98.64 | \$1,085.00 | Per unit | | Full cost pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|--|----------------------------------|----------------------------------|-------------------|----------------------------------|-------------|-------------|-------------------|
| Waste Management Services | | | | | | | | |
| Collection Services | | | | | | | | |
| Additional Bins/Bin Size Upgrades | | | | | | | | |
| Red bin | | \$292.50 | \$302.00 | \$0.00 | \$302.00 | Per bin | | Full cost pricing |
| Yellow bin | | \$195.00 | \$202.00 | \$0.00 | \$202.00 | Per bin | | Full cost pricing |
| Green Bin | | \$195.00 | \$202.00 | \$0.00 | \$202.00 | Per bin | | Full cost pricing |
| Upgrade bin size: yellow bin only | | \$30.00 | \$30.00 | \$0.00 | \$30.00 | Per bin | | Full cost pricing |
| Holiday Rental Bin Service | | | | | | | | |
| Garbage bin (240 litres) | Per bin – covers the 6 week service period from 16 December 2024 to 27 January 2025 | \$98.50 | \$102.00 | \$0.00 | \$102.00 | Per bin | | Market pricing |
| Recycle bin (240 litres) | Per bin – covers the 6 week service period from 16 December 2024 to 27 January 2025 | \$52.00 | \$54.00 | \$0.00 | \$54.00 | Per bin | | Market pricing |
| Special Events | | | | | | | | |
| Additional Collection Service of special event bin | | \$22.75 | \$21.36 | \$2.14 | \$23.50 | Per service | | Full cost pricing |
| Garbage bin (240 litres) | Minimum three bins per order | \$28.50 | \$26.82 | \$2.68 | \$29.50 | Per bin | | Full cost pricing |
| Recycle bin (240 litres) | No minimum order applies if in conjunction with garbage bins – If ordered separately a minimum order of 3 bins applies | \$28.50 | \$26.82 | \$2.68 | \$29.50 | Per bin | | Full cost pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|---|----------------------------------|----------------------------------|-------------------|----------------------------------|----------------|-------------|----------------------|
| Kerbside Collection | | | | | | | | |
| For a kerbside collection, contact Council's contractor, Veolia, on 1300 734 470 or book on-line through PSC's website. | | | | | | | | |
| Userpay Kerbside Collection (Bulky) | | \$141.80 | \$146.35 | \$0.00 | \$146.35 | Per collection | | Market pricing |
| Userpay Kerbside Collection (Green) | | \$91.00 | \$94.00 | \$0.00 | \$94.00 | Per collection | | Market pricing |
| General Processable Waste | | | | | | | | |
| Putrescible Waste (Food Waste) – minimum fee | | \$30.00 | \$27.27 | \$2.73 | \$30.00 | | | Partial cost pricing |
| Putrescible Waste (Food Waste) | | \$470.00 | \$427.27 | \$42.73 | \$470.00 | Per tonne | | Partial cost pricing |
| Household Recyclables | | | | | | | | |
| Cardboard, paper, glass containers, plastic containers, steel cans, aluminium cans | Must be sorted. If unsorted the General Mixed Waste fee applies | | | | No charge if sorted | | | Free (zero priced) |
| Garden Waste | | | | | | | | |
| Garden Waste – Minimum Fee | Must be sorted. If unsorted the General Mixed Waste fee applies | \$30.00 | \$18.18 | \$1.82 | \$20.00 | | | Market pricing |
| Garden Waste (Does not include any timber product) | Must be sorted. If unsorted the General Mixed Waste fee applies. Any tree stumps over 1 cubic metre, the General Mixed Waste fee applies. | \$270.00 | \$254.55 | \$25.45 | \$280.00 | Per tonne | | Full cost pricing |
| Mixed Inert Waste | | | | | | | | |
| General Mixed Waste – Minimum Fee | | \$30.00 | \$27.27 | \$2.73 | \$30.00 | | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|---|----------------------------------|--------------------------------------|-------------------|----------------------------------|-----------|-------------|----------------------|
| Mixed Inert Waste [continued] | | | | | | | | |
| General Mixed Waste | State government waste levy included in fee | \$400.00 | \$381.82 | \$38.18 | \$420.00 | Per tonne | | Partial cost pricing |
| Mattresses & Bases | | | | | | | | |
| 1 piece (mattress or base) | | \$45.00 | \$45.45 | \$4.55 | \$50.00 | Per Item | | Full cost pricing |
| Polystyrene - Clean | Clean polystyrene, must be sorted with no contaminants | \$10.00 | \$9.09 | \$0.91 | \$10.00 | Per load | | Full cost pricing |
| Metals, Batteries, Motor Oil | | | | | | | | |
| Sorted metals, batteries, motor oil | | | No charge if sorted from other waste | | | | | Free (zero priced) |
| Concrete, Bricks, Roof Tiles | | | | | | | | |
| Concrete, bricks, roof tiles – minimum fee | Must be sorted. If unsorted the General Mixed Waste fee applies | \$30.00 | \$27.27 | \$2.73 | \$30.00 | | | Market pricing |
| Concrete, bricks, roof tiles – per tonne | Must be sorted. If unsorted the General Mixed Waste fee applies | \$220.00 | \$209.09 | \$20.91 | \$230.00 | Per tonne | | Full cost pricing |
| Tyres | | | | | | | | |
| Tyres | Car or motorbike tyre | \$10.00 | \$13.64 | \$1.36 | \$15.00 | Per tyre | | Full cost pricing |
| Tyres | Car or motorbike tyre on rim | \$20.00 | \$22.73 | \$2.27 | \$25.00 | Per tyre | | Full cost pricing |
| Tyres | 4WD tyre | \$20.00 | \$18.18 | \$1.82 | \$20.00 | Per tyre | | Full cost pricing |
| Tyres | 4WD tyre on rim | \$35.00 | \$31.82 | \$3.18 | \$35.00 | Per tyre | | Full cost pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|-------------------------------|--|----------------------------------|--------------------------------------|-------------------|----------------------------------|------------|-------------|----------------------|
| Tyres [continued] | | | | | | | | |
| Tyres | Truck tyre | \$50.00 | \$72.73 | \$7.27 | \$80.00 | Per tyre | | Full cost pricing |
| Tyres | Truck tyre on rim | \$80.00 | \$81.82 | \$8.18 | \$90.00 | Per tyre | | Full cost pricing |
| Tyres | Tractor tyre - Less than 1m | \$130.00 | \$136.36 | \$13.64 | \$150.00 | Per tyre | | Full cost pricing |
| Tyres | Tractor tyre - greater than 1m | \$300.00 | \$272.73 | \$27.27 | \$300.00 | Per tyre | | Full cost pricing |
| e-Waste | | | | | | | | |
| Commercial | | \$950.00 | \$863.64 | \$86.36 | \$950.00 | Per tonne | | Full cost pricing |
| Residential | | | No charge if sorted from other waste | | | | | Free (zero priced) |
| Charity Waste Disposal | | | | | | | | |
| Less than 20 tonnes | Registered charities | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Per tonne | | Free (zero priced) |
| 20 to 60 tonnes | Registered charities Registered charities increased yearly by CPI | \$48.00 | \$45.45 | \$4.55 | \$50.00 | Per tonne | | Partial cost pricing |
| 60 to 150 tonnes | Registered charities | \$95.00 | \$89.55 | \$8.95 | \$98.50 | Per tonne | | Partial cost pricing |
| Greater than 150 tonnes | Registered charities | | Full gate rate at disposal facility | | | Per tonne | | Full cost pricing |
| Waste Sales | | | | | | | | |
| Weighbridge ticket | | \$45.00 | \$45.45 | \$4.55 | \$50.00 | Per ticket | | Market pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--------------------------------------|--|----------------------------------|---------------------------------------|-------------------|----------------------------------|--------------|-------------|-------------------|
| Wharves/Foreshores/Boat Ramps | | | | | | | | |
| Recreational Berthing | | | | | | | | |
| Recreational/event berthing | | \$60.50 | \$56.82 | \$5.68 | \$62.50 | Per day | | Market pricing |
| Foreshore Dinghy storage | Fee to be charged pro rata (year or half year thereof) | \$126.00 | \$130.50 | \$0.00 | \$130.50 | Per annum | | Full cost pricing |
| Visitor Information Centre | | | | | | | | |
| Commission - Accomodation bookings | | | | | 10 - 20% | Per booking | | Market pricing |
| Commission – Tour bookings | | | | | 12.5 - 25% | Per booking | | Market pricing |
| Brochure display | Non-members of Destination Port Stephens | \$313.00 | \$294.55 | \$29.45 | \$324.00 | Per brochure | | Market pricing |
| Second (2nd) brochure display | Non-members of Destination Port Stephens | \$181.50 | \$170.45 | \$17.05 | \$187.50 | Per brochure | | Market pricing |
| Souvenirs | | | Prices as displayed on items in store | | | | | Market pricing |
| In Centre Advertising | Annual Fee | \$383.00 | \$360.00 | \$36.00 | \$396.00 | | | Market pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|--|----------------------------------|--|----------|--------------------|------|-------------|-------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Development & Building Services | | | | | | | | |
| Services and Administration | | | | | | | | |
| Consultation and Advice | | | | | | | | |
| Pre-Lodgement Meeting/Advice | | | | | | | | |
| Pre-lodgement meeting/advice fees for minor development | Pre-lodgement meeting for residential developments (outbuildings and or up to 5 dwellings), subdivisions (up to 5 lots) or any other development with a value of works up to \$1million Must be requested and paid for prior to meeting | \$329.00 | \$654.55 | \$65.45 | \$720.00 | | | Market pricing |
| Pre-lodgement meeting/ advice fees for major development | Pre-lodgement meeting for residential developments (more than 5 dwellings), subdivisions (more than 5 lots) or any other development with a value of works over \$1million Must be requested and paid for prior to meeting | \$656.00 | \$1,363.64 | \$136.36 | \$1,500.00 | | | Market pricing |
| Provide pre-lodgement advice where a meeting is not required | | | 50% of the applicable fee based on size/scale of the development | | | | | Market pricing |
| Professional and Technical Property Advice | | | | | | | | |
| Provide Dwelling Entitlement advice on land in certain rural, residential and environmental protection zones | Search Council records, review relevant legislation and provide written advice | \$331.00 | \$310.91 | \$31.09 | \$342.00 | | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|---|---|----------------------------------|-------------------|----------------------------------|--------------------------|-----------------------------------|----------------------|
| Professional and Technical Property Advice [continued] | | | | | | | | |
| Provide advice on the Physical Commencement of Development Applications | Search Council records, undertake site inspection, review relevant legislation and provide written advice | \$636.00 | \$597.27 | \$59.73 | \$657.00 | | | Market pricing |
| SEPP Certification or written advice in relation to exempt or complying development | | \$213.00 | \$200.00 | \$20.00 | \$220.00 | | | Market pricing |
| Access appraisals | Request for information report and/or certification | Relates to DA compliance issues, payment of contributions or meeting requirements of planning agreement or meeting DA conditions. Minimum fee plus inspection and reporting costs at \$176.50 per half hour or part thereof | | | | | | Partial cost pricing |
| Dilapidation report | | Min \$164.00 / Max \$210.00 / Per half hour or part thereof | | | | | | Market pricing |
| Consultation Services | | | | | | | | |
| Council Building Surveying or Planning Professional Officer providing consultant services | Per hour or part thereof including travel time if applicable | Accredited Certifier A4-A3 or Development Planner or Strategic Planner \$164.00 / Senior Development Planner or Senior Strategic Planner or Accredited Certifier A2 - A1 \$210.00 | | | | Per hour or part thereof | | Market pricing |
| Out of hours consultant work or inspection | | Min. \$210.00 / Max. \$287.00 | | | | Per hour or part thereof | | Market pricing |
| Administration | | | | | | | | |
| Registrations | | | | | | | | |
| Registration of private construction certificate | | \$36.00 | \$36.00 | \$0.00 | \$36.00 | Per certificate | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Registration of private complying development certificate | | \$36.00 | \$36.00 | \$0.00 | \$36.00 | Per certificate | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Registration of private occupation certificate | | \$36.00 | \$36.00 | \$0.00 | \$36.00 | Per certificate | EP&A Regulation 2021 Schedule 4 | Statutory pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|--|----------------------------------|--------------------|--------|--------------------|-----------------|-------------|----------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Scanning and Archiving | | | | | | | | |
| Archiving fee – Applicable to all development and building applications | | \$159.00 | \$164.50 | \$0.00 | \$164.50 | Per application | | Partial cost pricing |
| Scanning – Development and building applications submitted in hard copy | | \$77.00 | \$79.50 | \$0.00 | \$79.50 | Per application | | Partial cost pricing |
| Building Specification Booklets | | | | | | | | |
| HIA members | | \$20.50 | \$19.55 | \$1.95 | \$21.50 | Each | | Market pricing |
| Non HIA members | | \$40.00 | \$37.73 | \$3.77 | \$41.50 | Each | | Market pricing |
| Refund of Local Infrastructure Contributions | | | | | | | | |
| Refund of Local Infrastructure Contributions | This fee applies to requests to refund Local Infrastructure Contributions and includes up to five hours of work by Council staff including assessment of refund request, preparation and review of Development Contributions Team (DCAT) memorandum, DCAT meeting and refund processing. The fee will be charged to successful requests and will be deducted from the refund amount. | \$1,170.00 | \$1,205.00 | \$0.00 | \$1,205.00 | Each | | Full cost pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|--|----------------------------------|----------------------------------|-------------------|--------------------|------|-------------|-------------------|
| Planning Agreements | | | | | | | | |
| Phase 1 - Assessment of initial offer | Fee includes up to 4 hours of work by Council staff including review and assessment of offer and formal response. Additional hours will be invoiced to the Developer at an hourly rate of \$241. To be paid prior to staff review. | \$936.00 | \$964.00 | \$0.00 | \$964.00 | | | Full cost pricing |
| Phase 1 - Assessment of subsequent offers | Fee includes up to 3 hours of work by Council staff including review and assessment of offer and formal response. Additional hours will be invoiced to the Developer at an hourly rate of \$241. To be paid prior to staff review. | \$702.00 | \$723.00 | \$0.00 | \$723.00 | | | Full cost pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 | Year 26/27 | | Unit | Legislation | Pricing Policy |
|--|--|--------------------|---------------------------------------|--------|------------|-------------|-------------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | | | |
| Planning Agreements [continued] | | | | | | | |
| Phase 2 - Executive team endorsement of offers/draft agreements | Fee includes up to 6 hours of work by Council staff including review and assessment of offer, drafting of executive memorandum and formal response. Additional hours will be invoiced to the Developer at an hourly rate of \$241. To be paid prior to preparation of executive memorandum. | \$1,404.00 | \$1,466.00 | \$0.00 | \$1,466.00 | | Full cost pricing |
| Phase 3 - Preparation of agreement | Preparation and or review of planning agreement | | Full recovery of all costs to Council | | | | Full cost pricing |
| Phase 4 - Exhibition of draft Planning Agreement (This fee only applies to VPAs) | Fee includes up to 20 hours of work by Council staff including review and executive endorsement of draft agreement, preparation of Council report and Councillor briefing. Additional hours will be invoiced to the Developer at an hourly rate of \$241. To be paid prior to preparation of executive memorandum. | \$4,680.00 | \$4,820.00 | \$0.00 | \$4,820.00 | | Full cost pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|--|----------------------------------|---|---------|--------------------|------|-------------|-------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Planning Agreements [continued] | | | | | | | | |
| Phase 5 - Council endorsement of Planning Agreement (This fee only applies to VPAs) | Fee includes up to 25 hours of work by Council staff including review and response to public submissions received during exhibition, executive endorsement of agreement, preparation of Council report and Councillor briefing. Additional hours will be invoiced to the Developer at an hourly rate of \$241. To be paid prior to preparation of executive memorandum or review of submissions, whichever occurs first. | \$5,850.00 | \$6,025.00 | \$0.00 | \$6,025.00 | | | Full cost pricing |
| Phase 6 – Monitoring, enforcing and administering the planning agreement | Fee includes any necessary monitoring and administering of the agreement and will be invoiced at an hourly rate of \$241 | | Full cost recovery or as specified in executed planning agreement | | | | | Full cost pricing |
| Rezoning and Reclassification | | | | | | | | |
| Rezoning Requests | | | | | | | | |
| Planning Proposals and Reclassification | | | | | | | | |
| Pre-lodgement meeting | | \$455.95 | \$427.77 | \$42.78 | \$470.55 | | | Full cost pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|--|----------------------------------|---|------------------|--------------------|---------------|-------------|--------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Planning Proposals and Reclassification [continued] | | | | | | | | |
| Independent Review | | | All direct costs including hourly rate for Project Management at \$241/hour | | | | | Full cost pricing |
| Independent Studies (including a Place Plan or DCP) | | | All direct costs including hourly rate for Project Management at \$241/hour | | | | | Full cost pricing |
| Amendment to the Local Housing Strategy | Fee includes up to 70 hours of work by Council staff. Additional hours will be invoiced to the applicant at an hourly rate of \$241 per hour | \$5,850.00 | \$16,870.00 | \$0.00 | \$16,870.00 | Per amendment | | Full cost pricing |
| Public Hearing | | | | All Direct Costs | | | | Full cost pricing |
| NSW Public Spaces Legacy Program Planning Proposal | Stage 1 Lodgement of planning proposal withdrawn or discontinued in 2020 under the NSW Public Spaces Legacy Program. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Per proposal | | Free (zero priced) |

Basic (Category A) - Planning Proposals

In accordance with the Department of Planning, Housing and Infrastructure LEP Making Guideline, a Basic amendment is classified as minor LEP changes for administrative and minor matters.

| | | | | | | | | |
|--|--|------------|------------|--------|------------|--------------|--|--|
| Stage 1 – Scoping/pre-lodgement advice | Fee includes up to 35 hours of work by Council staff. Additional hours will be invoiced to the applicant at an hourly rate of \$241 per hour. The fee is to be paid prior to Council staff accepting the scoping report. | \$8,190.00 | \$8,435.00 | \$0.00 | \$8,435.00 | Per proposal | | |
|--|--|------------|------------|--------|------------|--------------|--|--|

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|---|----------------------------------|--------------------|--------|--------------------|--------------|-------------|-------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Basic (Category A) - Planning Proposals [continued] | | | | | | | | |
| Stage 2 - Lodgement/Gateway request | Fee includes up to 35 hours of work by Council staff. Additional hours will be invoiced to the applicant at an hourly rate of \$241 per hour. | \$8,190.00 | \$8,435.00 | \$0.00 | \$8,435.00 | Per proposal | | |
| Stage 3 – Post Gateway /exhibition | Fee includes up to 80 hours of work by Council staff. Additional hours will be invoiced to the applicant at an hourly rate of \$241 per hour. | \$18,720.00 | \$19,280.00 | \$0.00 | \$19,280.00 | Per proposal | | Full cost pricing |
| Stage 4 – Gazettal and finalisation | Fee includes up to 14 hours of work by Council staff. Additional hours will be invoiced to the applicant at an hourly rate of \$241 per hour. | \$3,278.00 | \$3,374.00 | \$0.00 | \$3,374.00 | Per proposal | | Full cost pricing |

Standard (Category B) - Planning Proposals

In accordance with the Department of Planning, Housing and Infrastructure LEP Making Guideline, a Standard amendment is classified as an LEP amendment for a specific site seeking a change in planning controls that is consistent with the existing strategic planning framework.

| | | | | | | | | |
|--|---|-------------|-------------|--------|-------------|--------------|--|-------------------|
| Stage 1 – Scoping/pre-lodgement advice | Fee includes up to 49 hours of work by Council staff including rezoning request assessment prior to lodgement. Any additional hours will be invoiced to the applicant at \$241 per hour. The fee is to be paid prior to Council staff accepting the scoping report. | \$11,466.00 | \$11,809.00 | \$0.00 | \$11,809.00 | Per proposal | | Full cost pricing |
|--|---|-------------|-------------|--------|-------------|--------------|--|-------------------|

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|------|-------------|----------------------------------|--------------------|-----|--------------------|------|-------------|-------------------|
| | | | Fee (excl. GST) | GST | | | | |

Standard (Category B) - Planning Proposals [continued]

| | | | | | | | | |
|-------------------------------------|---|-------------|-------------|--------|-------------|--------------|--|-------------------|
| Stage 2 - Lodgement/Gateway request | Fee includes up to 70 hours of work by Council staff. Any additional hours will be invoiced to the applicant at \$241 per hour. | \$16,380.00 | \$16,870.00 | \$0.00 | \$16,870.00 | Per proposal | | Full cost pricing |
| Stage 3 – Post Gateway /exhibition | Fee includes up to 150 hours of work by Council staff. Any additional hours will be invoiced to the applicant at \$241 per hour. | \$35,100.00 | \$36,150.00 | \$0.00 | \$36,150.00 | Per proposal | | Full cost pricing |
| Stage 4 – Gazettal and finalisation | Fee includes up to 35 hours of work by Council staff. Additional hours will be invoiced to the applicant at an hourly rate of \$241 per hour. | \$8,190.00 | \$8,435.00 | \$0.00 | \$8,435.00 | Per proposal | | Full cost pricing |

Complex (Category C) - Planning Proposals

In accordance with the Department of Planning, Housing and Infrastructure LEP Making Guideline, a Complex amendment is classified as a complex LEP change that may not be wholly consistent with the existing strategic planning framework, and/or types of LEP changes that are not defined as Basic or Standard.

| | | | | | | | | |
|--|---|-------------|-------------|--------|-------------|--------------|--|-------------------|
| Stage 1 – Scoping/pre-lodgement advice | Fee includes up to 70 hours of work by Council staff including rezoning request assessment prior to lodgement. Any additional hours will be invoiced to the applicant at \$241 per hour. The fee is to be paid prior to Council staff accepting the scoping report. | \$16,380.00 | \$16,870.00 | \$0.00 | \$16,870.00 | Per proposal | | Full cost pricing |
|--|---|-------------|-------------|--------|-------------|--------------|--|-------------------|

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|--|----------------------------------|--------------------|--------|--------------------|--------------|-------------|-------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Complex (Category C) - Planning Proposals [continued] | | | | | | | | |
| Stage 2 - Lodgement/Gateway request | Fee includes up to 280 hours of work by Council staff. Any additional hours will be invoiced to the applicant at \$241 per hour. | \$65,520.00 | \$67,480.00 | \$0.00 | \$67,480.00 | Per proposal | | Full cost pricing |
| Stage 3 – Post Gateway /exhibition | Fee includes up to 300 hours of work by Council staff. Any additional hours will be invoiced to the applicant at \$241 per hour. | \$70,200.00 | \$72,300.00 | \$0.00 | \$72,300.00 | Per proposal | | Full cost pricing |
| Stage 4 – Gazettal and finalisation | Fee includes up to 45 hours of work by Council staff. Additional hours will be invoiced to the applicant at an hourly rate of \$241 per hour. | \$10,530.00 | \$10,845.00 | \$0.00 | \$10,845.00 | Per proposal | | Full cost pricing |
| Principal (Category D) - Planning Proposals | | | | | | | | |
| Stage 1 – Scoping/pre-lodgement advice | Fee includes up to 91 hours of work by Council staff. Additional hours will be invoiced to the applicant at an hourly rate of \$241 per hour. The fee is to be paid prior to Council staff accepting the scoping report. | \$11,466.00 | \$21,931.00 | \$0.00 | \$21,931.00 | Per proposal | | Full cost pricing |
| Stage 2 - Lodgement/Gateway request | Fee includes up to 300 hours of work by Council staff. Additional hours will be invoiced to the applicant at an hourly rate of \$241 per hour. | \$70,200.00 | \$72,300.00 | \$0.00 | \$72,300.00 | Per proposal | | Full cost pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|------|-------------|----------------------------------|--------------------|-----|--------------------|------|-------------|-------------------|
| | | | Fee (excl. GST) | GST | | | | |

Principal (Category D) - Planning Proposals [continued]

| | | | | | | | | |
|-------------------------------------|--|-------------|-------------|--------|-------------|--------------|--|-------------------|
| Stage 3 – Post Gateway /exhibition | Fee includes up to 400 hours of work by Council staff. Additional hours will be invoiced to the applicant at an hourly rate of \$241 per hour. | \$93,600.00 | \$96,400.00 | \$0.00 | \$96,400.00 | Per proposal | | Full cost pricing |
| Stage 4 – Gazettal and finalisation | Fee includes up to 55 hours of work by Council staff. Additional hours will be invoiced to the applicant at an hourly rate of \$241 per hour. | \$12,870.00 | \$13,255.00 | \$0.00 | \$13,255.00 | Per proposal | | Full cost pricing |

Reclassification of Council-owned Land

| | | | | | | | | |
|--|--|----------|---------------------------------------|--------|----------|--|--|----------------------|
| Administration fee | Fee applies for non Council proponent | \$641.45 | \$662.00 | \$0.00 | \$662.00 | | | Partial cost pricing |
| Valuation Fee – Sale of rezoned or reclassified Council land | External valuer. Fee applies for non Council proponent | | Fee applies for non Council proponent | | | | | Market pricing |

Applications (including DAs, CCs, CDCs and s.68)

Development Applications

Application Fees

Fees are based on value of development as determined by Council's authorised officer and schedule 4 Environmental Planning and Assessment Regulations (EP&A Regs) 2021. The fee unit for the financial year commencing 1 July 2025 will be \$113.90.

<https://legislation.nsw.gov.au/view/html/inforce/current/s1-2021-0759#sch.4>

| | | | | | | | | |
|--|--|----------|----------|--------|----------|--|--|----------------------|
| Development not involving building work/carrying out of work/ subdivision of land/demolition work | | \$379.00 | \$379.00 | \$0.00 | \$379.00 | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
|--|--|----------|----------|--------|----------|--|--|----------------------|

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 | Year 26/27 | | Unit | Legislation | Pricing Policy |
|--|---|---|-----------------|--------|----------|-----------------------------------|-------------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | | | |
| Development involving building or demolition work with a value of works up to \$5,000 | | \$146.00 | \$146.00 | \$0.00 | \$146.00 | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Development involving building or demolition work with a value of works \$5,001 – \$50,000 | | Base fee of \$225, plus \$3.00 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$5,000 | | | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Development involving building or demolition work with a value of works \$50,001 – \$250,000 | | Base fee of \$469, plus \$3.64 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$50,000 | | | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Development involving building or demolition work with a value of works \$250,001 – \$500,000 | | Base fee of \$1,544, plus \$2.34 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$250,000 | | | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Development involving building or demolition work with a value of works \$500,001 – \$1,000,000 | | Base fee of \$2,324, plus \$1.64 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$500,000 | | | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Development involving building or demolition work with a value of works \$1,000,001 – \$10,000,000 | | Base fee of \$3,483, plus \$1.44 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$1 million | | | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Development involving building or demolition work with a value of works exceeding \$10,000,000 | | Base fee of \$21,145, plus \$1.19 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$10 million | | | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Development being a single dwelling with a value of works up to \$100,000 | Calculated fee does not apply to development meeting these requirements | \$605.00 | \$605.00 | \$0.00 | \$605.00 | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Development Application Awareness Fee | Covers the cost of digital and print advertising for all DA's | \$145.00 | \$145.00 | \$0.00 | \$145.00 | | Market pricing |
| Independent Review/Assessment | | All direct costs including hourly rate for Project Management at \$250/hour | | | | | Market pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|---|----------------------------------|----------------------------------|-------------------|----------------------------------|------|-----------------------------------|-------------------|
| State Significant Infrastructure & Development Applications | | | | | | | | |
| State Significant Infrastructure and Development Applications | Consultation Meeting | \$0.00 | \$1,363.64 | \$136.36 | \$1,500.00 | | | Market pricing |
| State Significant Infrastructure and Development Applications - Council Referral | Council Referral Request - Fee includes up to 10 hours of work by Council staff. Additional hours will be invoiced to the applicant at an hourly rate of \$250 per hour. Should advice be required from multiple teams within Council (ie Planning, Engineering, Natural Systems etc) a fee for each referral request will be required. | \$0.00 | \$2,272.73 | \$227.27 | \$2,500.00 | | | Market pricing |
| Additional Application Fees | | | | | | | | |
| Additional fee for agency or authority concurrence or approval | Note: A payment of \$425.99 is required to each approval body. The payment may be in the form of a cheque made out to each body and forwarded to Council, or may be paid directly to each body if that body will accept the fee and a copy of the receipt forwarded to Council. | \$186.00 | \$186.00 | \$0.00 | \$186.00 | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|---|----------------------------------|----------------------------------|-------------------|---|------|-----------------------------------|-------------------|
| Additional Application Fees [continued] | | | | | | | | |
| Additional fee for Integrated Development | Note: A payment of \$425.99 is required to each approval body. The payment may be in the form of a cheque made out to each body and forwarded to Council, or may be paid directly to each body if that body will accept the fee and a copy of the receipt forwarded to Council. | \$186.00 | \$186.00 | \$0.00 | \$186.00 | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Additional fee for Designated Development | In addition to calculated fee | \$1,225.00 | \$1,225.00 | \$0.00 | \$1,225.00 | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Electronic referral and review of DA by an Urban Design Panel | | \$1,500.00 | \$1,500.00 | \$0.00 | \$1,500.00 | | | |
| Additional fee for referral of a Residential Apartment Development to an Urban Design Panel | Applies to all DA's and modification applications | \$3,995.00 | \$3,995.00 | \$0.00 | \$3,995.00 | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Additional fee for referral of other development to an Urban Design Panel | Applies to all DA's and modification applications | \$3,762.00 | \$3,882.38 | \$0.00 | \$3,882.38 | | | Market pricing |
| Additional fee for review of all types of development by an Urban Design Panel prior to DA lodgment | Applies to all DA's and modification applications | | | | Maximum fee \$2,500.00 | | | Market pricing |
| Additional fee for amendment to a development application, as sought by an applicant, (subject to the agreement of Council) pursuant to section 37 or 113 of the EP&A Regulation 2021 prior to the assessment having been undertaken. Where no assessment has been commenced this fee may be waived | | | | | 25% of the original fee or \$400 which ever is less | | EP&A Regulation 2021 | Market pricing |
| Additional fee for amendment to a development application, as sought by an applicant, (subject to the agreement of Council) pursuant to section 37 or 113 of the EP&A Regulation 2021, post assessment. | | | | | 50% of the original fee | | EP&A Regulation 2021 | Market pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|--|----------------------------------|---|-------------------|----------------------------------|------|--|----------------------|
| Subdivision Application Fees | | | | | | | | |
| Boundary realignment | | \$439.00 | \$439.00 | \$0.00 | \$439.00 | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Consolidation of lots | | \$439.00 | \$439.00 | \$0.00 | \$439.00 | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Development application involving strata subdivision | | | \$439.00 plus \$65.00 per additional new lot | | | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Development application involving subdivision, other than strata subdivision, not involving the opening of a public road | In addition to calculated fee for subdivision works | | \$439.00 plus \$53.00 per additional new lot | | | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Development application involving subdivision, other than strata subdivision, involving the opening of a public road | In addition to calculated fee for subdivision works | | \$885.00 plus \$65.00 per additional new lot | | | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Signage Application Fees | | | | | | | | |
| Signage | | | \$379.00 plus \$93.00 for each advertisement in excess of 1 | | | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Notification and Advertising Fees | | | | | | | | |
| *Note - Council shall refund so much of the additional portion of the fee as not spent in giving the notice. | | | | | | | | |
| Notification pursuant to Council Community Participation Plan (CPP) | | \$296.00 | \$296.00 | \$0.00 | \$296.00 | | | Statutory pricing |
| Re-Notification pursuant to Council Community Participation Plan (CPP) | Where Council is required to re-notify a development application due to amendments to the proposal | \$296.00 | \$296.00 | \$0.00 | \$296.00 | | | Statutory pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|--|----------------------------------|--------------------|--------|-------------------------------|------|-----------------------------------|-------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Notification and Advertising Fees [continued] | | | | | | | | |
| Advertising pursuant to Council Community Participation Plan (CPP) | | | | | Up to a maximum of \$1,471.00 | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Re-Advertising pursuant to Council Community Participation Plan (CPP) | Where Council is required to re-advertise a development application due to amendments to the proposal | | | | Up to a maximum of \$1,471.00 | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Advertising fee for Advertised, Nominated Integrated, Threatened Species or Class 1 Aquaculture Development | For developments classified as Advertised or Nonnominated Integrated Development in accordance with the EP&A Regulation 2021 | | | | Up to a maximum of \$1,471.00 | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Advertising fee for Designated Development | For developments defined as Designated Development in accordance with the EP&A Regulation 2021. | | | | Up to a maximum of \$2,956.00 | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Advertising fee for Prohibited Development | For Prohibited Development as defined under the Port Stephens Local Environmental Plan. | | | | Up to a maximum of \$1,471.00 | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Modification (\$4.55) Fees | | | | | | | | |
| Modification under Section 4.55 (EP&A Act 1979 and EP&A Regulations 2021) – Correct administrative error of Council | No administrative fee applies to the handling or administration of such applications | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Modification under Section 4.55 (EP&A Act 1979 and EP&A Regulations 2021) – Incorrect description/minor error or miscalculation | | \$94.00 | \$94.00 | \$0.00 | \$94.00 | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 | | Year 26/27 | | Unit | Legislation | Pricing Policy |
|--|-------------|-----------------|--|----------------------------|-----------------|------|-----------------------------------|-------------------|
| | | Fee (incl. GST) | Fee (incl. GST) | Fee (excl. GST) | Fee (incl. GST) | | | |
| Modification (\$4.55) Fees [continued] | | | | | | | | |
| Modification under Section 4.55 or 4.56 (EP&A Act 1979 and EP&A Regulations 2021) – Minimal environmental impact | | | \$858.00 or 50% of the original DA fee, whichever is the lesser | | | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Modification under Section 4.55 or 4.56 (EP&A Act 1979 and EP&A Regulations 2021) and not of minimal environmental impact, if original DA fee was less than 1 fee unit or 1 fee unit or more and the original development application did not involve the erection of a building, the carrying out of a work or the demolition of a work or building | | | | 50% of the original DA fee | | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Modification under Section 4.55(2) or 4.56 (EP&A Act 1979 and EP&A Regulations 2021) and not of minimal environmental impact, with with original DAfee more than 1 fee unit or 1 fee unit or more and the original development application involved the erection of a dwelling house with an estimated cost of \$100,000 or less | | | | | \$252.00 | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Any other modification under Section 4.55 or 4.56 (EP&A Act 1979 and EP&A Regulations 2021) and not of minimal environmental impact, with original DA fee of 1 fee unit or more and with a value of works up to \$5,000 | | \$72.00 | \$72.00 | \$0.00 | \$72.00 | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Any other modification under Section 4.55 or 4.56 (EP&A Act 1979 and EP&A Regulations 2021) and not of minimal environmental impact, with original DA fee of 1 fee unit or more and with a value of works up from \$5,001 – \$250,000 | | | \$112.00 plus \$1.50 for each \$1,000 or part thereof of the estimated cost | | | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Any other modification under Section 4.55 or 4.56 (EP&A Act 1979 and EP&A Regulations 2021) and not of minimal environmental impact, with original DA fee of 1 fee unit or more and with a value of works up from \$250,001 – \$500,000 | | | \$666.00 plus an additional \$0.85 for each \$1,000 by which the estimated cost exceeds \$250,000 | | | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Any other modification under Section 4.55 or 4.56 (EP&A Act 1979 and EP&A Regulations 2021) and not of minimal environmental impact, with original DA fee of 1 fee unit or more and with a value of works up from \$500,001 – \$1,000,000 | | | \$948.00 plus an additional \$0.50 for each \$1,000 by which the estimated cost exceeds \$500,000 | | | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Any other modification under Section 4.55 or 4.56 (EP&A Act 1979 and EP&A Regulations 2021) and not of minimal environmental impact, with original DA fee of 1 fee unit or more and with a value of works up from \$1,000,001 – \$10,000,000 | | | \$1,314.00 plus an additional \$0.40 for each \$1,000 by which the estimated cost exceeds \$1,000,000 | | | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Any other modification under Section 4.55 or 4.56 (EP&A Act 1979 and EP&A Regulations 2021) and not of minimal environmental impact, with original DA fee of 1 fee unit or more and with a value of works over \$10,000,000 | | | \$6,310.00 plus an additional \$0.27 for each \$1,000 by which the estimated cost exceeds \$10,000,000 | | | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Fee (excl. GST) | Year 26/27 GST | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|--|----------------------------------|--------------------|---|--------------------|------|-----------------------------------|----------------------|
| Additional Modification (s4.55) Fees | | | | | | | | |
| Additional fee for modification under Section 4.55(2) or 4.56(1) (EP&A Act 1979 and EP&A Regulations 2021) where notice is required to be given | | \$886.00 | \$886.00 | \$0.00 | \$886.00 | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Additional fee for referral of a Section 4.55 or 4.56 (EP&A Act 1979 and EP&A Regulations 2021) modification application which relates to Residential Apartment Development accompanied by a design verification from a qualified designer | Fee is to be refunded if the modification application is not referred to a design review panel | \$1,012.00 | \$1,012.00 | \$0.00 | \$1,012.00 | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Withdrawal Fees | | | | | | | | |
| Application is withdrawn before an assessment report has been commenced | | | | 80% of fee may be refunded | | | | Partial cost pricing |
| Application is withdrawn after an assessment report is commenced, but before completion of the assessment | | | | 40% of fees may be refunded | | | | Partial cost pricing |
| Application is withdrawn after assessment has been completed but before determination is made | | | | No refund applicable | | | | Partial cost pricing |
| Application has been advertised or notified | | | | No refund of notification or advertising fee (fee retained) | | | | Full cost pricing |
| Review of Decision to Reject Application | | | | | | | | |
| Application for review of decision to reject and not determine a development application under the Act, section 8.2(1)(c) if the estimated cost of development is less than \$100,000 | | \$72.00 | \$72.00 | \$0.00 | \$72.00 | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| \$100,000–\$1 million | | \$199.00 | \$199.00 | \$0.00 | \$199.00 | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| more than \$1 million | | \$332.00 | \$332.00 | \$0.00 | \$332.00 | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 | | Year 26/27 | | Unit | Legislation | Pricing Policy |
|---|---|-----------------|--|-----------------|----------|------|-----------------------------------|-------------------|
| | | Fee (incl. GST) | Fee (incl. GST) | Fee (excl. GST) | GST | | | |
| Review of Determination of Application | | | | | | | | |
| | Request for review of determination under Section 8.2 – 8.5 (EP&A Act 1997 and EP&A Regulation 2021) of development that doesn't involve building work, carrying out of a work, or demolition | | 50% of the fee for the original development application | | | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| | Request for review of determination under Section 8.2 – 8.5 (EP&A Act 1997 and EP&A Regulation 2021) involving development with an estimated cost up to \$5,000 | \$72.00 | \$72.00 | \$0.00 | \$72.00 | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| | Request for review of determination under Section 8.2 – 8.5 (EP&A Act 1997 and EP&A Regulation 2021) involving development with an estimated cost \$5,001 – \$250,000 | | \$113.00 plus \$1.50 for each \$1,000 or part thereof of the estimated cost | | | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| | Request for review of determination under Section 8.2 – 8.5 (EP&A Act 1997 and EP&A Regulation 2021) involving development with an estimated cost \$250,001 – \$500,000 | | \$666.00 plus an additional \$0.85 for each \$1,000 by which the estimated cost exceeds \$250,000 | | | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| | Request for review of determination under Section 8.2 – 8.5 (EP&A Act 1997 and EP&A Regulation 2021) involving development with an estimated cost \$500,001 – \$1,000,000 | | \$948.00 plus an additional \$0.50 for each \$1,000 by which the estimated cost exceeds \$500,000 | | | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| | Request for review of determination under Section 8.2 – 8.5 (EP&A Act 1997 and EP&A Regulation 2021) involving development with an estimated cost \$1,000,001 – \$10,000,000 | | \$1,314.00 plus additional \$0.40 for each \$1,000 by which the estimated cost exceeds \$1,000,000 | | | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| | Request for review of determination under Section 8.2 – 8.5 (EP&A Act 1997 and EP&A Regulation 2021) involving development with an estimated cost more than \$10,000,000 | | \$6,310.00 plus an additional \$0.27 for each \$1,000 by which the estimated cost exceeds \$10,000,000 | | | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| | Request for review of determination under Section 8.2 – 8.5 (EP&A Act 1997 and EP&A Regulation 2021) involving erection of a dwelling with an estimated cost of \$100,000 or less | \$252.00 | \$252.00 | \$0.00 | \$252.00 | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| | Additional fee for review of modification where notice is required to be given under Section 8.2 – 8.5 (EP&A Act 1997 and EP&A Regulation 2021) | \$825.00 | \$825.00 | \$0.00 | \$825.00 | | EP&A Regulation 2021 Schedule 4 | Statutory pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|------|-------------|----------------------------------|----------------------------------|-------------------|--------------------|------|-------------|-------------------|
|------|-------------|----------------------------------|----------------------------------|-------------------|--------------------|------|-------------|-------------------|

Building Works Construction Certificate Fees

Application Fees

All application fees are to be as per a pre-lodgement quotation based upon the finished market value of works as determined by Council, the professionalism of the submission, the applicant or applicants agent and the business relationship with the Council

| | | | | | | | | |
|--|--|---|--|--|--------------|--|--|----------------|
| Construction Works with a value up to \$5,000 | | Minimum fee \$145.50 plus \$3.50 per \$1,000 or part thereof Maximum fee \$188.00 plus \$11.00 per \$1,000 or part thereof | | | | | | Market pricing |
| Construction Works with a value from \$5,001 – \$100,000 | | Minimum fee \$145.50 plus \$3.50 per \$1,000 or part thereof Maximum fee \$188.00 plus \$9.00 per \$1,000 or part thereof | | | | | | Market pricing |
| Construction Works with a value from \$100,001 – \$400,000 | | Minimum fee \$375.50 plus \$1.70 per \$1,000 or part thereof Maximum fee \$1079.50 plus \$4.40 per \$1,000 or part thereof | | | | | | Market pricing |
| Construction Works with a value from \$400,001 – \$1,000,000 | | Minimum fee \$940.00 plus \$2.50 per \$1,000 or part thereof Maximum fee \$2486.00 plus \$2.80 per \$1,000 or part thereof | | | | | | Market pricing |
| Construction Works with a value over \$1,000,000 | | \$2,972.00 plus as per quotation. Staff time per hour plus cost of resources required | | | | | | Market pricing |
| Bulk Construction Certificates (minimum of ten construction certificate applications per financial year) | | | | | By quotation | | | Market pricing |

Modification (s24) Fees

| | | | | | | | | |
|---|--|--|--|--|--|--|--|----------------|
| Modification under s24 of the EP&A (DC&FS) Reg 2021 | | 20% of the original fee or \$109.50 whichever is the greater | | | | | | Market pricing |
|---|--|--|--|--|--|--|--|----------------|

Withdrawal Fees for Construction Certificates

| | | | | | | | | |
|--|--|---|--|--|--|--|--|----------------|
| Application is withdrawn before site inspection | | 80% of fee may be refunded on request of the applicant | | | | | | Market pricing |
| Application is withdrawn after desktop assessment has commenced | | 40% of fees may be refunded on request of the applicant | | | | | | Market pricing |
| Application withdrawn after assessment is complete but before issue of certificate | | 0% of fee may be refunded on request of the applicant | | | | | | Market pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Unit | Legislation | Pricing Policy |
|--|-------------|---|--------------------|---------------------------|------|-------------|-------------------|
| | | | Fee (excl. GST) | GST Fee (incl. GST) | | | |
| BCA Performance Solution Fee | | | | | | | |
| Assessment of Performance based building solution report- Fire related (including performance based design brief and final report) | | \$2993.00 (inclusive of single or multiple performance requirements) | | | | | Market pricing |
| Assessment of Performance based building solution report- Non-fire related (including performance based design brief and final report) | | \$1187.00 (inclusive of single or multiple performance requirements, but exclusive of performance requirements relating to fire safety related matters) | | | | | Market pricing |
| Lodgment of FEBQ to NSWFR | | \$361.00 plus any costs incurred from NSW Fire and Rescue as per their fees and charges | | | | | Market pricing |
| Lodgment of Final Fire Safety Report Application to NSWFR | | \$361.00 plus any costs incurred from NSW Fire and Rescue as per their fees and charges | | | | | Market pricing |
| Lodgment of Initial Fire Safety Report to NSWFR | | \$361.00 plus any costs incurred from NSW Fire and Rescue as per their fees and charges | | | | | Market pricing |

Complying Development Certificate Fees

Application Fees

Variable component building works – Based on the value of the building and all development works as determined by Council's Building Surveyor

| | | | | | | | |
|---|--|--|----------|---------|----------|--|----------------|
| Complying Development Certificate involving demolition of a single dwelling | | \$400.00 | \$375.45 | \$37.55 | \$413.00 | | Market pricing |
| Complying Development Certificate with a value up to \$5,000 | | Minimum fee \$145.50 plus \$3.50 per \$1,000 or part thereof Maximum fee \$188.00 plus \$11.00 per \$1,000 or part thereof | | | | | Market pricing |
| Complying Development Certificate with a value from \$5,001 – \$50,000 | | Minimum fee \$231.00 plus \$6.70 per \$1,000 or part thereof over \$5,000 Maximum fee \$254.00 plus \$11.00 per \$1,000 or part thereof over \$5,000 | | | | | Market pricing |
| Complying Development Certificate with a value \$50,001 – \$400,000 | | Minimum fee \$293.00 plus \$4.40 per \$1,000 or part thereof over \$50,000 Maximum fee \$419.00 plus \$11.00 per \$1,000 or part thereof over \$50,000 | | | | | Market pricing |
| Complying Development Certificate with a value \$400,001 – \$1,000,000 | | Minimum fee \$2,123.00 plus \$1.30 per \$1,000 or part thereof over \$400,000 Maximum fee \$5,362.00 plus \$3.40 per \$1,000 or part thereof over \$400,000 | | | | | Market pricing |
| Complying Development Certificate with a value over \$1,000,000 | | \$2,961.00 plus as per quotation (staff time per hour plus cost of resources required) | | | | | Market pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|----------------------------|---|--------------------|--------|--------------------|-----------------------------|-------------|-------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Modification (\$4.30) Fees of Complying Development Certificate | | | | | | | | |
| Modification under Section 4.30 | | 20% of original fee or \$109.50 whichever is the greater | | | | | | Market pricing |
| Withdrawal Fees of Complying Development Certificates | | | | | | | | |
| Application is withdrawn before site investigations are made | | 80% of fee may be refunded on request of the applicant | | | | | | Market pricing |
| Application is withdrawn prior to preparation of an assessment / compliance audit being commenced | | 40% of fees may be refunded on request of the applicant | | | | | | Market pricing |
| Application is withdrawn after the assessment/compliance audit has been completed, but before the certificate is issued | | 0% of fee may be refunded on request of the applicant | | | | | | Market pricing |
| BCA Performance Solution Fee | | | | | | | | |
| Assessment of Performance based building solution report- Fire related (including performance based design brief and final report) | | \$2993.00 (inclusive of single or multiple performance requirements) | | | | | | Market pricing |
| Assessment of Performance based building solution report- Non-fire related (including performance based design brief and final report) | | \$1187.00 (inclusive of single or multiple performance requirements, but exclusive of performance requirements relating to fire safety related matters) | | | | | | Market pricing |
| Lodgment of FEBQ to NSWFR | | \$361.00 plus any costs incurred from NSW Fire and Rescue as per their fees and charges | | | | | | Market pricing |
| Lodgment of Final Fire Safety Report Application to NSWFR | | \$361.00 plus any costs incurred from NSW Fire and Rescue as per their fees and charges | | | | | | Market pricing |
| Lodgment of Initial Fire Safety Report to NSWFR | | \$361.00 plus any costs incurred from NSW Fire and Rescue as per their fees and charges | | | | | | Market pricing |
| Section 68 Application Fees (Local Government Act 1993) | | | | | | | | |
| Applications other than that for a manufactured home, caravan park, movable dwelling or onsite waste management system | | | | | | | | |
| Application to conduct activity specified in Section 68 other than relating to manufactured homes, caravan parks or solid fuel heating devices | Per application inspection | \$217.50 | \$217.50 | \$0.00 | \$217.50 | Per application/ inspection | | Market pricing |
| Application to install solid fuel heating device | | \$217.50 | \$224.50 | \$0.00 | \$224.50 | Per application/ inspection | | Market pricing |
| Inspection to verify compliance of installed solid fuel heating device | | Min \$180.50 / Max \$232.00 / Per hour or part thereof | | | | | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Unit | Legislation | Pricing Policy |
|---|-------------|----------------------------------|--------------------|--------|------|--|-------------------|
| | | | Fee (excl. GST) | GST | | | |
| Applications other than that for a manufactured home, caravan park, movable dwelling or onsite waste management system [continued] | | | | | | | |
| Objections to application of regulations and local policies | | \$250.00 | \$250.00 | \$0.00 | | Local Government Act 1993 Section 82 | Market pricing |
| Application to Transport Waste (over/under public land) | | \$100.00 | \$100.00 | \$0.00 | | | Market pricing |

Certification

Building Inspection Fees

Residential Development Fees

For all additional inspections in excess of those listed additional inspection fees including GST are applicable

| | | | | | | |
|---|--|-------------------------------|---|--|---------------------------|----------------|
| Residential Development up to \$10,000 where a single site visit only is required for critical post approval stage inspection | | Min \$247.50 / Max \$407.50 | Single inspection only | | Per development | Market pricing |
| Residential Development up to \$10,000 where two site visits only are required for all critical post approval stage inspections | | Min \$433.00 / Max \$608.00 | Up to 2 inspections, e.g. shed footings and SW inspection conducted concurrently, frame and final inspection conducted concurrently | | Per development | Market pricing |
| Residential Development \$10,001 – \$20,000 | | Min \$647.00 / Max \$908.00 | Up to 3 inspections per development | | Per development | Market pricing |
| Residential Development \$20,001 – \$50,000 | | Min \$854.50 / Max \$1,201.00 | Up to 4 inspections per development | | Per development | Market pricing |
| Residential Development \$50,001 – \$100,000 | | Min \$1074.00 / Max \$1515.00 | Up to 5 inspections per development/per unit | | Per development/ Per unit | Market pricing |
| Residential Development more than \$100,001 | | Min \$1288.00 / Max \$1808.00 | Up to 6 inspections per development/per unit | | Per development/ Per unit | Market pricing |
| Additional inspection or reinspection | | Min \$187.00 / Max \$240.50 | Per hour or part thereof | | | Market pricing |

Commercial/Industrial Development/ Residential Fees (class2-9)

For all additional inspections in excess of those listed additional inspection fees including GST are applicable

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee GST (excl. GST) | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|---|----------------------------------|---|--------------------|------|-------------|-------------------|
| Commercial/Industrial Development/ Residential Fees (class2-9) [continued] | | | | | | | |
| Industrial / Commercial Development / Residential Up to \$50,000 | | | Min \$647.00 / Max \$908.00 Up to 3 inspections | | | | Market pricing |
| Industrial / Commercial Development / Residential Greater than \$50,001 | | | Min \$1074.00 / Max \$1515.00 Up to 5 inspections | | | | Market pricing |
| Industrial / Commercial Development / Residential Additional Inspections (as required for development type) | | | Min \$187.00 / Max \$240.50 / Per hour or part thereof. | | | | Market pricing |
| Additional inspection or reinspection | | | Min \$187.00 / Max \$240.50 / Per hour or part thereof | | | | Market pricing |
| Class 2, 3 & 4 Additional Inspection Fees | | | | | | | |
| Additional residential fees under s61 EP&A (DC&FS)Regs 2021 | | | | | | | |
| Before covering fire protection at service penetrations - Calculated per level requiring inspection | | | Min \$187.00 / Max \$240.50 / Per hour or part thereof | | | | Market pricing |
| Before covering the junction of an internal fire-resisting construction bounding a sole-occupancy unit - Calculated per level requiring inspection | | | Min \$187.00 / Max \$240.50 / Per hour or part thereof | | | | Market pricing |
| Before covering waterproofing in a wet area, for at least 10% of rooms with a wet area in the building | | | Min \$187.00 / Max \$240.50 / Per hour or part thereof | | | | Market pricing |
| Attendance of Commissioning test for Fire Safety Service | | | Min \$187.00 / Max \$240.50 / Per hour or part thereof | | | | Market pricing |
| Additional inspection or reinspection | Required inspections and critical stage inspections will be done concurrently if possible and viable. Additional inspections may be required and must be paid for prior to inspection being done or may be invoiced at discretion of Building Inspector | | Min \$187.00 / Max \$240.50 / Per hour or part thereof | | | | Market pricing |
| Out of hours inspection | | | \$246.50 per half hour or part thereof | | | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|---|----------------------------------|---|---------|--------------------|----------|-------------|-------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Class 2, 3 & 4 Additional Inspection Fees [continued] | | | | | | | | |
| Building inspection where Construction Certificate has not been issued by Port Stephens Council | Quotation based on above schedule and staff time per hour plus cost of resources at cost plus 20% | | 154%-220% of the applicable fee or as otherwise determined by the BAM | | | | | Market pricing |
| Compliance Certificate Fees | | | | | | | | |
| Compliance Certificate | | \$212.00 | \$199.09 | \$19.91 | \$219.00 | Per hour | | Market pricing |
| Occupation Certificate Fees | | | | | | | | |
| Class 1 or Class 10 Building Fees | | | | | | | | |
| Occupation Certificate for a Class 1 or Class 10 building with a value up to \$5,000 | Paid at time of PCA appointment Covers single dwelling and ancillary out buildings | \$145.75 | \$136.73 | \$13.67 | \$150.40 | | | Market pricing |
| Occupation Certificate for a Class 1 or Class 10 building with a value from \$5,001 – \$20,000 | Paid at time of PCA appointment Covers single dwelling and ancillary out buildings | \$212.00 | \$199.09 | \$19.91 | \$219.00 | | | Market pricing |
| Occupation Certificate for a Class 1 or Class 10 building with a value from \$20,001 – \$400,000 | Paid at time of PCA appointment Covers single dwelling and ancillary out buildings | \$272.75 | \$255.86 | \$25.59 | \$281.45 | | | Market pricing |
| Occupation Certificate for a Class 1 or Class 10 building with a value from \$400,001 – \$1,000,000 | Paid at time of PCA appointment Covers single dwelling and ancillary out buildings | \$337.00 | \$316.36 | \$31.64 | \$348.00 | | | Market pricing |
| Occupation Certificate for a Class 1 or Class 10 building with a value over \$1,000,000 | Paid at time of PCA appointment Covers single dwelling and ancillary out buildings | \$337.00 | \$316.36 | \$31.64 | \$348.00 | | | Market pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|---------------------------------|---|----------------------------------|-------------------|----------------------------------|---|-------------|-------------------|
| Class 2 to Class 9 Building Fees | | | | | | | | |
| Occupation Certificate for a Class 2 - 9 building with a value up to \$20,000 | Paid at time of PCA appointment | \$212.00 | \$199.09 | \$19.91 | \$219.00 | Per building | | Market pricing |
| Occupation Certificate for a Class 2 - 9 building with a value from \$20,001 – \$200,000 | Paid at time of PCA appointment | \$273.00 | \$256.36 | \$25.64 | \$282.00 | Per building | | Market pricing |
| Occupation Certificate for a Class 2 - 9 building with a value from \$200,001 – \$400,000 | Paid at time of PCA appointment | \$273.00 | \$256.36 | \$25.64 | \$282.00 | Per building | | Market pricing |
| Occupation Certificate for a Class 2 - 9 building with a value from \$400,001 – \$1,000,000 | Paid at time of PCA appointment | \$337.00 | \$316.36 | \$31.64 | \$348.00 | Per building | | Market pricing |
| Occupation Certificate for a Class 2 - 9 building with a value greater than \$1,000,001 | Paid at time of PCA appointment | \$337.00 | \$316.36 | \$31.64 | \$348.00 | Per building | | Market pricing |
| Relocated Building Fees | | | | | | | | |
| Inspection of prefabricated building during construction in factory | | \$175.00 | \$180.50 | \$0.00 | \$180.50 | per inspection | | Market pricing |
| Installation of prefabricated building on site | | \$175.00 | \$180.50 | \$0.00 | \$180.50 | | | Market pricing |
| Outside LGA Consultancy Work | | | | | | | | |
| Fire Safety and/or Building Code Compliance Inspections | | \$175.00 | \$180.50 | \$0.00 | \$180.50 | per hour or part thereof | | Market pricing |
| Travel costs from PSC LGA admin building to other LGA Council admin building | | \$3.50 | \$3.60 | \$0.00 | \$3.60 | per KM | | Market pricing |
| Desktop assessment and documentation preparation | | \$64.50 | \$66.50 | \$0.00 | \$66.50 | per hour or part thereof | | Market pricing |
| Certification Work on behalf of external LGA | | As per certification costs plus travel and desktop assessment charges | | | | | | Market pricing |
| Remote peer review of documentation or provision of technical advice | | \$64.50 | \$66.50 | \$0.00 | \$66.50 | per hour or part thereof | | Market pricing |
| Transfer of Principle Certification (PC) Functions to Council | | | | | | | | |
| Transfer of Principle Certification (PC) request | | Application review upon acceptance - (Fee) 50% off CC fee based on current F&Cs | | | | per Application based on Development Cost (CIV) | | Market pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|-------------|---|----------------------------------|-------------------|----------------------------------|---------------------|-----------------------------------|-------------------|
| Other Certificates | | | | | | | | |
| Building Information Certificate Fees | | | | | | | | |
| Application Fees | | | | | | | | |
| Class 1 (dwelling) or Class 2 building comprising 2 dwellings only, including Class 10 (outbuildings) | | \$350.00 | \$375.00 | \$0.00 | \$375.00 | Per dwelling on lot | | Market pricing |
| Class 10 (outbuildings) | | \$350.00 | \$375.00 | \$0.00 | \$375.00 | Per dwelling on lot | | Market pricing |
| Class 2 – 9 buildings with floor area not exceeding 200m2 | | \$350.00 | \$375.00 | \$0.00 | \$375.00 | | | Market pricing |
| Class 2 – 9 buildings with floor area exceeding 200m2 but not exceeding 2,000m2 | | \$375.00 fee plus \$0.50 per square metre above 200 square metres | | | | | | Market pricing |
| Class 2 - 9 buildings with floor area exceeding 2,000m2 | | \$1,450.00 fee plus \$0.75 per square metre above 2,000 square metres | | | | | | Market pricing |
| Applications relating to external walls only | | \$350.00 | \$375.00 | \$0.00 | \$375.00 | Per application | | Market pricing |
| Additional fee - can be applied for the assessment of building works carried out without the required planning assessment and consent or not in accordance with the relevant consent, approval, certification and/or inspections (including administration, inspection, notification and assessment fees if applicable) | | Fee calculated by cost of development and Council's applicable fee for a Development Consent, Construction Certificate or Complying Development Certificate | | | | | | Market pricing |
| Other Fees | | | | | | | | |
| Reinspection fee | | Refer to building inspection fees. | | | | Per inspection | | Market pricing |
| Copy of Certificate | | \$13.00 | \$13.00 | \$0.00 | \$13.00 | Per copy | | Market pricing |
| Certified copy of document or map | | \$53.00 | \$53.00 | \$0.00 | \$53.00 | Per item | | Market pricing |
| Planning Certificate Fees | | | | | | | | |
| Section 10.7(2) Planning Certificate | | \$71.00 | \$71.00 | \$0.00 | \$71.00 | Per certificate | EP&A Regulation 2021 Schedule 4 | Statutory pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|--|----------------------------------|--------------------|---------|--------------------|-------------------------------|---|-------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Planning Certificate Fees [continued] | | | | | | | | |
| Section 10.7(2) and 10.7(5) Planning Certificate | | \$178.00 | \$178.00 | \$0.00 | \$178.00 | Per certificate | EP&A Regulation 2021 Schedule 4 | Statutory pricing |
| Swimming Pools | | | | | | | | |
| Certificate of Compliance Fees | | | | | | | | |
| Swimming Pool Certificate of Compliance (including 1st inspection) | Includes 1st inspection and issue of Certificate of Compliance | \$150.00 | \$136.36 | \$13.64 | \$150.00 | Per occurrence | Swimming Pools Regulation 2018 Clause 19 | Statutory pricing |
| Reinspection fee for Swimming Pool Certificate of Compliance | Re-inspection fees in respect of Swimming Pool Certificates of Compliance will be charged in accordance with the Swimming Pool Regulations | \$100.00 | \$90.91 | \$9.09 | \$100.00 | Per occurrence | Swimming Pools Regulation 2018 Clause 19 | Statutory pricing |
| Swimming Pool Registration Fees | | | | | | | | |
| Administration Fee for Registration of Swimming Pool or Amendment of Swimming Pool Registration | | \$10.00 | \$9.09 | \$0.91 | \$10.00 | Per registration or amendment | Swimming Pools Regulation 2018 Clause 25 | Statutory pricing |
| Swimming Pool Safety Barrier Exemption Fee | | | | | | | | |
| Application Fee for Swimming Pools Safety Barrier Exemption Application | | \$250.00 | \$250.00 | \$0.00 | \$250.00 | Per application | Swimming Pools Regulation 2018 Clause 13(1) | Statutory pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|--|--|--------------------|---------|---|--------------------------------------|-------------|----------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Fire Safety | | | | | | | | |
| Registration Fee | | | | | | | | |
| Annual fire safety statement management fee | Manage a Fire Safety Statement including ensuring information on that statement is dealt with as required by legislation | \$66.50 plus \$66.50 per essential fire safety measure included on the relevant fire safety schedule | | | | Per request | | Partial cost pricing |
| Inspection Fee | | | | | | | | |
| Fire Safety – Inspection fee | | \$212.00 | \$199.09 | \$19.91 | \$219.00 | Per half hour or part thereof | | Partial cost pricing |
| Fire Safety Certificate Fee | | | | | | | | |
| Fire Safety Schedule S.80A Re-Issue assessment fee | | \$185.00 | \$191.00 | \$0.00 | \$191.00 | per hour or part thereof | | Market pricing |
| Review of outer LGA Fire Safety Schedule (FSS) | | | | | FSS review - (Fee) \$400 | 10 or less Fire Safety measures | | Market pricing |
| Review of outer LGA Fire Safety Schedule (FSS) | | | | | FSS review - (Fee) By quotation (min \$440 Fee) | Greater than 10 Fire Safety measures | | Market pricing |
| Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings | | | | | | | | |
| Application Fees | | | | | | | | |
| Install a Manufactured home, moveable dwelling or associated structure on land (Section 68A Local Government Act) | | \$580.00 | \$599.00 | \$0.00 | \$599.00 | | | Market pricing |
| Application for approval to Operate a Manufactured Home Estate, Caravan Park or Camping Ground (Initial) | | | | | Minimum Inspection fee of \$300.00 plus \$5.40 per site | Per site | | Market pricing |
| Application for approval to Operate a Manufactured Home Estate, Caravan Park or Camping Ground (Renewal) | | | | | Minimum Inspection fee of \$150.00 plus \$3.70 per site | Per site | | Market pricing |
| Application for Approval to Operate Manufactured Home Estates, Caravan Park or Camping Ground (change of details including community map) | | \$65.00 | \$65.00 | \$0.00 | \$65.00 | | | Market pricing |

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| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|--|----------------------------------|---|--------|--------------------|----------------|-------------|-------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Application Fees [continued] | | | | | | | | |
| Application for Approval to Operate Manufactured Home Estate, Caravan Park or Camping Ground (Amendment) | | | Minimum Inspection Fee of \$150.00 plus \$3.75 per site | | | | | Market pricing |
| Application for installation of relocatable home or rigid annexe on flood liable land | | \$250.00 | \$250.00 | \$0.00 | \$250.00 | | | Market pricing |
| Inspection and Certificate Fees | | | | | | | | |
| Assessment of Notice of Completion of Installation (Manufactured Home) and issue of certificate of completion (per site) | | \$65.00 | \$65.00 | \$0.00 | \$65.00 | Per inspection | | Market pricing |
| Receipt of Notice of Completion of Installation (Relocatable Home or Associated Structure) (per site) | | \$33.00 | \$33.00 | \$0.00 | \$33.00 | Per inspection | | Market pricing |
| Inspection and Re-Inspection associated with Manufactured Home Estate, Caravan Park or Camping Ground (per hour minimum 30 minutes) | | \$284.00 | \$284.00 | \$0.00 | \$284.00 | | | Market pricing |
| Compliance | | | | | | | | |
| Compliance Cost Notice Fees | | | | | | | | |
| Order Compliance Costs | Maximum fee* Notes: * Actual fee determined based on costs and expenses | \$1,000.00 | \$1,000.00 | \$0.00 | \$1,000.00 | | | Statutory pricing |
| Notice of Intention Compliance Costs | Maximum fee* Notes: * Actual fee determined based on costs and expenses | \$500.00 | \$500.00 | \$0.00 | \$500.00 | | | Statutory pricing |

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| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Unit | Legislation | Pricing Policy |
|---|---|----------------------------------|--------------------|--------------------------------|----------|-----------------|-------------------|
| | | | Fee (excl. GST) | GST | | | |
| Engineering & Works | | | | | | | |
| Subdivision Certificate Fees | | | | | | | |
| Application Fees | | | | | | | |
| Subdivision Certificate | | | | \$415.00 plus \$150.00 per lot | Per lot | | Market pricing |
| Strata Certificate | | | | \$415.00 plus \$100.00 per lot | Per lot | | Market pricing |
| Other Fees | | | | | | | |
| Release / vary / modify restrictions as to user, covenants/caveats, rights of carriageway, easements and the like | Per covenant / easement / etc. Includes up to 4hrs of investigation and assessment work. Additional reviews attract additional fees at hourly Engineering advice rate | \$400.00 | \$415.00 | \$0.00 | \$415.00 | Per covenant | Market pricing |
| Endorsement of new restriction as to user, covenant/caveat, right of carriageway, easement or the like | Per endorsement. Includes up to 4hrs of investigation and assessment work. Additional reviews attract additional fees at hourly Engineering advice rate | \$400.00 | \$415.00 | \$0.00 | \$415.00 | Per endorsement | Market pricing |
| Termination of Strata Plan | | \$400.00 | \$415.00 | \$0.00 | \$415.00 | Per covenant | Market pricing |
| Resigning of subdivision certificate, strata certificate, deposited plan, 88b instrument or the like | | \$400.00 | \$415.00 | \$0.00 | \$415.00 | Per document | Market pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) GST Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|---|----------------------------------|---|--------------------------|-------------|-------------------|
| Subdivision Works Certificate (SWC) Application/Inspection/Principal Certifying Authority (PCA) Fees | | | | | | |
| Additional Assessment and/or Reinspection | Includes but is not limited to: review of additional documentation, providing revised certificate, failed inspection where re-inspection is required, any additional inspections requested by applicant, any combination of above. Minimum 1 hour | | \$275.00 per hour Minimum 1 hour | | | Market pricing |
| Drainage not part of road construction – Application Fee | Includes but is not limited to: Interallotment drainage, additional pipes outside of road construction, etc. Fee includes two reviews of submitted documentation. Additional reviews attract additional fees at hourly Engineering advice rate | | \$12 per metre Min. Fee excl. GST: \$1,100.00 | | | Market pricing |
| Drainage not part of road construction – Inspection/PCA Fee | Includes but is not limited to: Interallotment drainage, additional pipes outside of road construction, etc. | | \$24.00 per metre Min. Fee excl. GST: \$1,100.00 | | | Market pricing |
| Formal Engineering Advice | | | \$275.00 per hour Minimum 1 hour | Per hour or part thereof | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 | Year 26/27 | | Unit | Legislation | Pricing Policy |
|---|--|--------------------|--------------------|---|------|-------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | | | |
| Subdivision Works Certificate (SWC) Application/Inspection/Principal Certifying Authority (PCA) Fees [continued] | | | | | | | |
| Miscellaneous Works - Application Fee | Includes but is not limited to: industrial/commercial driveways, car parks, bulk earthworks, footpaths, cycleways, kerb and gutter, etc. Fee includes two reviews of submitted documentation. Additional reviews attract additional fees at hourly engineering advice rate. | | | 2% of the cost of works Min. Fee excl. GST: \$1,100.00 | | | Market pricing |
| Miscellaneous Works - Inspection/PCA Fee | Includes but not limited to: industrial/commercial driveways, car parks, bulk earthworks, footpaths, cycleways, kerb and gutter, etc. | | | 2% of the cost of works Min. Fee excl. GST: \$1,100.00 | | | Market pricing |
| Engineering Certification - Application fee | Where the following works are requested to be assessed by Council: private road and drainage design compliance, private road and drainage construction compliance, private storm water management facilities design compliance, private storm water management facilities construction compliance. Fee includes two reviews of submitted documentation. Additional reviews attract additional fees at hourly engineering advice rate | | | Minimum is based on fee unit applicable 2% cost of works or hourly rate or any other fee as applicable in the schedule Min. Fee excl. GST: \$1,100.00 | | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 | Year 26/27 | | Unit | Legislation | Pricing Policy |
|---|---|--------------------|---|--------------------------------|------|-------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | | | |
| Subdivision Works Certificate (SWC) Application/Inspection/Principal Certifying Authority (PCA) Fees [continued] | | | | | | | |
| Principal Certifying Authority fee | Where private Accredited Certifier has been appointed | | 2% cost of works or hourly rate or any other fee as applicable in the schedule. | | | | Market pricing |
| | | | | Min. Fee excl. GST: \$1,100.00 | | | |
| Rural Road Construction - Application Fee | Includes but is not limited to: construction of road in rural areas, turning lanes, slip road, extension, widening, etc. Fee includes two reviews of submitted documentation. Additional reviews attract additional fees at hourly engineering advice rate | | | \$16.00 per metre | | | Market pricing |
| | | | | Min. Fee excl. GST: \$1,100.00 | | | |
| Rural Road Construction - Inspection/PCA Fee | Includes but is not limited to: construction of road in rural areas, turning lanes, slip road, extension, widening, etc. | | | \$32.00 per metre | | | Market pricing |
| | | | | Min. Fee excl. GST: \$1,100.00 | | | |
| Urban, Industrial, Commercial and Residential Road Construction - Application Fee | Includes but is not limited to: construction of roads in urban, industrial, commercial and residential areas, turning lanes, slip road, extension widening, etc. Fee includes two reviews of submitted documentation. Additional reviews attract additional fees at hourly engineering advice rate. | | | \$22.00 per metre | | | Market pricing |
| | | | | Min. Fee excl. GST: \$1,100.00 | | | |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee GST (excl. GST) | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|------|-------------|----------------------------------|---|--------------------|------|-------------|-------------------|
|------|-------------|----------------------------------|---|--------------------|------|-------------|-------------------|

Subdivision Works Certificate (SWC) Application/Inspection/Principal Certifying Authority (PCA) Fees [continued]

| | | | | | | | |
|--|---|--|---|--|--|--|----------------|
| Urban, Industrial, Commercial and Rural Residential Road Construction - Inspection/PCA Fee | Includes but is not limited to: construction of roads in urban, industrial, commercial and rural residential areas. | | \$44.00 per metre Min. Fee excl. GST: \$1,100.00 | | | | Market pricing |
| Stormwater quality and/or quantity improvement structure - Application fee | Includes but is not limited to: detention basins, nutrient ponds, gross pollutant traps, rain gardens, etc. Fee includes two reviews of submitted documentation. Additional reviews attract additional fees at hourly engineering advice rate | | \$1,100.00 per structure | | | | Market pricing |
| Stormwater quality and/or quantity improvement structure - Inspection/PCA fee | Includes but is not limited to: detention basins, nutrient ponds, gross pollutant traps, rain gardens, etc. | | \$1,100.00 per structure | | | | Market pricing |

Works Quality and Outstanding Works Bonds Fees

| | | | | | | | |
|------------------------|---|--|--|--|--|--|----------------|
| Outstanding works bond | Where Council accepts to bond works not completed. Includes administration/management | | 200% cost of works Min. Fee excl. GST: \$6,500.00 | | | | Market pricing |
| Works Quality Bond | Where Council accepts completed works as satisfactory and requires a bond for a period of 12 months to ensure quality of works. | | 5% cost of works (works excluding water and sewer) Min. Fee excl. GST: \$6,500.00 | | | | Market pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Unit | Legislation | Pricing Policy |
|--|---|----------------------------------|--------------------|---------------------------|---------|-------------|-------------------|
| | | | Fee (excl. GST) | GST Fee (incl. GST) | | | |
| Flooding Information | | | | | | | |
| Flood Certificate – single lot, standard request | Flood level information & Coastal Hazard Information (where applicable) | | | \$360.00 per lot | Per lot | | Market pricing |
| Flood Certificate – multiple adjoining Lots – standard request | Flood level information & Coastal Hazard Information (where applicable) | | | \$290.00 per lot | Per lot | | Market pricing |
| Flood Certificate – single lot – urgent request | Flood level information & Coastal Hazard Information (where applicable) | | | \$720.00 per lot | Per lot | | Market pricing |
| Flood Certificate – multiple adjoining Lots – urgent request | Flood level information & Coastal Hazard Information (where applicable) | | | \$580.00 per lot | Per lot | | Market pricing |

Drainage Works (Section 307 of the Water Management Act 2000)

Approvals/Inspections

| | | | | | | | |
|---|---|--|--|-------------------------------------|--------------------------|--|----------------|
| Additional Assessment and/or Reinspection | Includes but is not limited to: review of additional documentation, providing revised certificate, failed inspection where re-inspection is required, any additional inspections required by applicant, any combination of the above. Minimum 1 hour | | | \$255.00 per hour Minimum 1 hour | Per hour or part thereof | | Market pricing |
|---|---|--|--|-------------------------------------|--------------------------|--|----------------|

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) GST Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|---|----------------------------------|---|-----------------------|-------------|-------------------|
| Connect to public system | Includes but is not limited to: Pipes that connect to public stormwater system, pipes that eventually flow to public stormwater system (even if not directly connected), pipes that flow into catchments or wetlands, etc. Fee includes two reviews of submitted documentation. Additional reviews attract additional fees at hourly Engineering advice rate. | | \$255.00 per connection | Per connection | | Market pricing |
| Public drainage line | Includes but is not limited to: Construction of public drainage line within the road reserve before connection to public system, etc. Fee includes two reviews of submitted documentation. Additional reviews attract additional fees at hourly Engineering advice rate. | | \$28.00 per metre Min. Fee: \$1020 (GST not applicable) | Per metre of drainage | | Market pricing |
| Stormwater quality and/ or quantity improvement structure approval | Includes but is not limited to: detention basins, nutrient ponds, Gross Pollutant Traps, rain gardens, etc. Fee includes two reviews of submitted documentation. Additional reviews attract additional fees at hourly Engineering advice rate. | | \$1020.00 per structure | Per structure | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|--|--|----------------------------------|-------------------|----------------------------------|------------------|-------------|----------------------|
| Approvals/Inspections [continued] | | | | | | | | |
| Dewatering Application/Permit | | | | | \$1,020 per application | Per application | | Market pricing |
| Kerb & Guttering | | | | | | | | |
| Corner Lots | | \$60.50 | \$56.82 | \$5.68 | \$62.50 | Per lineal metre | | Partial cost pricing |
| Frontage (other than corner lots) | | \$88.00 | \$82.73 | \$8.27 | \$91.00 | Per lineal metre | | Partial cost pricing |
| Rear boundaries | | \$47.00 | \$44.55 | \$4.45 | \$49.00 | Per lineal metre | | Partial cost pricing |
| Gutter crossing | Layback kerb | By quotation – inclusive of GST. Quotation will be based on an estimated cost of labour, plant, materials and organisational overheads | | | | | | Full cost pricing |
| Pipe & Gravel Access | | | | | | | | |
| Pipe & Gravel Access Fee | | By quotation – inclusive of GST. Quotation will be based on an estimated cost of labour, plant, materials, organisational overheads and allowance for profit to complete the works | | | | | | Full cost pricing |
| Private Utility Installation | | | | | | | | |
| Public Roads/Places | | | | | | | | |
| Category 1 installation – Initial Fee | Up to 50mm diameter and up to 10m length | \$958.00 | \$899.09 | \$89.91 | \$989.00 | Each | | Market pricing |
| Subsequent Fee per metre | Up to 50mm diameter and over 10m length | \$188.00 | \$176.82 | \$17.68 | \$194.50 | Per km | | Market pricing |
| Category 2 installation – Initial Fee | Over 50mm diameter and up to 10m length | \$4,385.00 | \$4,118.18 | \$411.82 | \$4,530.00 | Each | | Market pricing |
| Category 2 installation – Subsequent Fee per metre | Over 50mm diameter and 10m length | \$908.00 | \$852.73 | \$85.27 | \$938.00 | Per km | | Market pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|---|----------------------------------|----------------------------------|-------------------|--|------|-------------|----------------------|
| Restorations | | | | | | | | |
| Roads, Footpaths, Associated Access, Drainage | | | | | | | | |
| Bituminous Surfaces | | | | | | | | |
| All surfaces | Square metre charge Minimum fee is \$960.00 | | | | \$217.00 per square metre | | | Full cost pricing |
| Concrete – Footpaths & Domestic Driveways | | | | | | | | |
| Footpaths & Domestic Driveways | | | | | \$225.00 per square metre Min. Fee excl. GST: \$1,009.00 | | | Full cost pricing |
| Concrete – Roads & Commercial Driveways | | | | | | | | |
| Roads & Commercial Driveways | | | | | \$546.00 per square metre Min. Fee excl. GST: \$1,077.27 | | | Full cost pricing |
| Kerb & Gutter | | | | | | | | |
| Kerb & Gutter Fee | | | | | \$650.00 per lineal metre Min. Fee excl. GST: \$1,181.82 | | | Full cost pricing |
| Other | | | | | | | | |
| All restorations | | | | | By quotation - Several openings made simultaneously within 45 metres may be grouped as one | | | Full cost pricing |
| All restorations – Separate restoration costs for openings | | | | | By quotation - Separate restoration costs for openings over five square metres to be estimated by Council | | | Full cost pricing |
| Inspection Fee for Restoration Works - Utility Providers | Inspection fee for restoration works completed by utility providers (Hunter Water, Ausgrid etc) | \$132.00 | \$123.84 | \$12.38 | \$136.22 | | | Market pricing |
| Earth, gravel and all other classes of unsealed pavements or shoulders | | | | | Full recovery of all costs to Council - Quote to be provided upon request | | | Full cost pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee GST (excl. GST) | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|---|----------------------------------|---|---------------------------------------|----------------|-------------|-------------------|
| Roads Works (Section 138 of Roads Act 1993) | | | | | | | |
| Approvals/Inspections | | | | | | | |
| Additional Assessment and/or Reinspection | Includes but is not limited to: review of additional documentation, providing revised certificate, failed inspection where re-inspection is required, any additional inspections required by applicant, any combination of the above. | | \$255.00 per hour | | Minimum 1 hour | | Market pricing |
| Miscellaneous Works | Includes but is not limited to: construction of footpaths and shared paths, kerb and gutter, industrial/commercial driveways, etc. Fee includes two reviews of submitted documentation. Additional reviews attract additional fees at hourly Engineering advice rate. | | 4% of cost of works | Min. Fee: \$1020 (GST not applicable) | | | Market pricing |
| Rural Road Construction | Includes but is not limited to: construction of road in rural areas, turning areas, slip roads, extensions, widening, etc. Fee includes two reviews of submitted documentation. Additional reviews attract additional fees at hourly Engineering advice rate. | | \$40.00 per metre | Min. Fee: \$1020 (GST not applicable) | | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|---|----------------------------------|--------------------|--------------------------------|---------------------------------------|-----------------------|-------------|-------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Approvals/Inspections [continued] | | | | | | | | |
| Urban, Industrial, Commercial & Rural Residential Road Construction | Includes but is not limited to: construction of roads in urban, industrial, commercial and rural residential areas, etc. Fee includes two reviews of submitted documentation. Additional reviews attract additional fees at hourly Engineering advice rate. | | | \$60.00 per metre | Min. Fee: \$1020 (GST not applicable) | | | Market pricing |
| Driveway Crossings | | | | | | | | |
| Driveway Crossing Application (Section 138 of Roads Act 1993) | | | | \$320.00 per driveway crossing | | Per driveway/crossing | | Market pricing |
| New Roads | | | | | | | | |
| New Road Naming Application | Fee for one road naming. Provides for 2 options for road naming | \$871.00 | \$899.00 | \$0.00 | \$899.00 | Per road | | Full cost pricing |
| Requested appeals | Additional appeal costs | \$150.00 | \$150.00 | \$0.00 | \$150.00 | | | Full cost pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Unit | Legislation | Pricing Policy |
|---|---|----------------------------------|--------------------|--|--------------------------|------------------------------|------------------------|
| | | | Fee (excl. GST) | GST Fee (incl. GST) | | | |
| Permits | | | | | | | |
| Additional Assessment and/or Reinspection | Includes but is not limited to: review of additional documentation, providing revised certificate, failed inspection where re-inspection is required, any additional inspections required by applicant, any combination of the above. | | | \$255.00 per hour Minimum 1 hour | Per hour or part thereof | | Full cost pricing |
| Footpath Occupation Permit | Includes but is not limited to: the installation of infrastructure, road opening, occupation by crane or skip bin, occupation of footpath, enclosure by hoarding, swinging or hoisting over a public space, any other related activities/ works, any combination of the above | | | \$380.00 per week for first 3 weeks \$200.00 per additional week thereafter | Per week | | Full cost pricing |
| Road Closures | | | | | | | |
| Close/Purchase | | | | | | | |
| Road closure and purchase application | Permanent Road Closure Application Initial fee before Council Resolution stage non-refundable | \$928.00 | \$958.00 | \$0.00 | \$958.00 | Roads Act 1993 Section 138 | Rate of Return pricing |
| Road closure and purchase application | Subsequent fee after Council resolution | | | | Land Value plus costs | | Rate of Return pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|--|---|--------------------|--|--------------------|--------------------------------|-------------|--------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Temporary | | | | | | | | |
| Temporary Lane Closure – Construction Works (Section 138 of Roads Act 1993) | Permit to implement traffic control within a public road | \$250.00 | \$255.00 | \$0.00 | \$255.00 | Per Month | | Full cost pricing |
| Temporary Road/Footpath Closures – Anzac Day (Section 138 of Roads Act 1993) | Council will waive the fee for this event | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | Free (zero priced) |
| Permit to occupy on-street parking (Section 138 of Roads Act 1993) | Permit to occupy on-street parking during construction of development or other works | | | Per 6 months per car space Minimum fee is \$2,500 | | Per 6 months per parking space | | Full cost pricing |
| Temporary Road/Footpath Closures/Events (Section 138 of Roads Act 1993) | Administration and advertising fee | \$500.00 | \$510.00 | \$0.00 | \$510.00 | Per application | | Full cost pricing |
| Temporary Road/Footpath Closures/Events (Section 138 of Roads Act 1993) | Inspection fee | | | \$255.00 per hour Minimum 1 hour | | Per hour or part thereof | | Full cost pricing |
| Rural Address Post | | | | | | | | |
| Rural address signposting | Issue & installation / replacement | | | Actual Cost + 20% | | Per address | | Full cost pricing |
| Traffic | | | | | | | | |
| Traffic Information Search | Search and provision of existing data | | | \$275.00 per hour Minimum 1 hour | | Per hour or part thereof | | Full cost pricing |
| Survey & Land Services | | | | | | | | |
| Surveyor | Do and charge | \$178.50 | \$167.73 | \$16.77 | \$184.50 | Per hour | | Market pricing |
| Registered Surveyor | | By quotation - inclusive of GST. Quotation will be based on an estimated cost of labour, plant, materials and organisational overheads. | | | | | | Full cost pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Unit | Legislation | Pricing Policy |
|---|-----------------------|---|--------------------|---------|------|--|------------------------|
| | | | Fee (excl. GST) | GST | | | |
| Workshop | | | | | | | |
| Services/Inspections | | | | | | | |
| Mechanical servicing/repair of vehicles | Appointment necessary | \$153.50 | \$144.09 | \$14.41 | | | Rate of Return pricing |
| Pink Slips – Light Vehicles | | Fee will be charged in accordance with the prescribed value set by the legislation. | | | | Transport for NSW (TfNSW) Authorised Inspection Scheme (AIS) Notice 18 Revision 12 | Statutory pricing |
| Pink Slips – Motor Cycles | | Fee will be charged in accordance with the prescribed value set by the legislation. | | | | Transport for NSW (TfNSW) Authorised Inspection Scheme (AIS) Notice 18 Revision 12 | Statutory pricing |
| Pink Slips – Trailer with brakes | | Fee will be charged in accordance with the prescribed value set by the legislation. | | | | Transport for NSW (TfNSW) Authorised Inspection Scheme (AIS) Notice 18 Revision 12 | Statutory pricing |
| Pink Slips – Trailer without brakes | | Fee will be charged in accordance with the prescribed value set by the legislation. | | | | Transport for NSW (TfNSW) Authorised Inspection Scheme (AIS) Notice 18 Revision 12 | Statutory pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|--|----------------------------------|---|-------------------|----------------------------------|------|--|-------------------|
| Services/Inspections [continued] | | | | | | | | |
| Safety Check only | Rigid truck over 4.5 tonne GVM but not over 5 tonne tare (not prime movers) Buses over 2.5 tonne tare but not over 5 tonne tare. Tow trucks not over 5 tonne tare. | | Fee will be charged in accordance with the prescribed value set by the legislation. | | | | Transport for NSW (TfNSW) Authorised Inspection Scheme (AIS) Notice 18 Revision 12 | Statutory pricing |
| Safety Check only | Trailers over 2 tonne GTM including tow truck trailers. Any trailer fitted with breakaway brakes. | | Fee will be charged in accordance with the prescribed value set by the legislation. | | | | Transport for NSW (TfNSW) Authorised Inspection Scheme (AIS) Notice 18 Revision 12 | Statutory pricing |

Repair and Maintenance of Emergency Services Vehicles

Any additional services or deviations from the rates detailed below will require prior approval and may incur separate charges.

| | | | | | | | | |
|--|---|----------|---|---------|----------|----------|--|------------------------|
| Mechanical repair, maintenance and service work - Standard working hours | Workshop and field works conducted between 6:00AM and 5:00PM, Monday to Friday. | \$140.00 | \$131.82 | \$13.18 | \$145.00 | Per hour | | Rate of Return pricing |
| Mechanical repair, maintenance and service work - After hours | Workshop and field works conducted outside of standard working hours, including evenings, weekends and public holidays. | \$160.00 | \$150.00 | \$15.00 | \$165.00 | Per hour | | Rate of Return pricing |
| Mechanical repair, maintenance and service work - Call-out Fee | | | \$140 per hour during standard hours (6:00AM to 5:00PM, Monday to Friday) \$160 per hour after hours (any time outside standard hours, including evenings, weekends and public holidays) | | | Per hour | | Rate of Return pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|---|----------------------------------|--|--------------------|--------------------|------|-------------|-------------------|
| Repair and Maintenance of Emergency Services Vehicles [continued] | | | | | | | | |
| Materials charges | Materials supplied for repair or servicing of vehicles. | | | Full cost plus 20% | | | | Market pricing |
| Civil Works | | | | | | | | |
| Construction of civil works on non-council owned or managed land | | | By Quotation - inclusive of GST. Quotation will be based on an estimated cost of labour, plant, materials and organisational overheads'. | | | | | Full cost pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|--|--|--------------------|--------|--------------------|-----------------------|-------------|-------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Environmental & Health Services | | | | | | | | |
| Animal Management | | | | | | | | |
| Annual Permit - Dangerous/Restricted Dog | These fees are indicative only and fee may be adjusted annually in accordance with the prescribed fee set by the Office of Local Government. | \$236.00 | \$236.00 | \$0.00 | \$236.00 | | | Statutory pricing |
| Annual Permit - Undesexed Cat | Not desexed by 4 months of age. These fees are indicative only and fee may be adjusted annually in accordance with the prescribed fee set by the Office of Local Government. | \$99.00 | \$99.00 | \$0.00 | \$99.00 | | | Statutory pricing |
| Permit Late Fee | Applicable if a permit is not paid for by 28 days after the permit requirement took effect. This fee is indicative only and fee may be adjusted annually in accordance with the prescribed fee set by the Office of Local Government. | \$23.00 | \$23.00 | \$0.00 | \$23.00 | Per Annual Permit Fee | | Statutory pricing |
| Anti Barking Collars | Hire Anti Barking Collars | \$50.00 per collar per week with an \$150.00 refundable deposit. The \$150.00 deposit will be refunded upon return of the Anti-Barking Collar in working order and undamaged | | | | Per occurrence | | Full cost pricing |
| Dangerous Dogs (declared under legislation) | Collar (medium) | \$57.50 | \$54.09 | \$5.41 | \$59.50 | Per collar | | Full cost pricing |
| Dangerous Dogs (declared under legislation) | Collar (Large) | \$64.50 | \$60.91 | \$6.09 | \$67.00 | Per collar | | Full cost pricing |
| Dangerous Dogs (declared under legislation) | Collar (Extra-large) | \$82.50 | \$77.73 | \$7.77 | \$85.50 | Per collar | | Full cost pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 | Year 26/27 | | Unit | Legislation | Pricing Policy |
|--|--|-----------------|-----------------|--------|----------|-------------|-------------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | | | |
| Animal Management [continued] | | | | | | | |
| Dangerous Dogs (declared under legislation) | Signage | \$52.00 | \$49.09 | \$4.91 | \$54.00 | Per sign | Full cost pricing |
| Companion Animal – Lifetime Registration Fee | | | | | | | |
| Dog - Registration fee | By 12 weeks or when sold if earlier than 12 weeks, desexing not recommended, recognised breeder. This fee is indicative only and fee may be adjusted annually in accordance with the prescribed fee set by the Office of Local Government. | \$80.00 | \$80.00 | \$0.00 | \$80.00 | Per Dog | Statutory pricing |
| Dog - Additional Fee | Dog not desexed by 6 months. This fee is indicative only and fee may be adjusted annually in accordance with the prescribed fee set by the Office of Local Government. | \$189.00 | \$189.00 | \$0.00 | \$189.00 | Per dog | Statutory pricing |
| Dog - Registration Combined Fees | For not desexing dog by 6 months. This fee is indicative only and fee may be adjusted annually in accordance with the prescribed fee set by the Office of Local Government. | \$269.00 | \$269.00 | \$0.00 | \$269.00 | Per dog | Statutory pricing |
| Dog - Working dog, Service of the State, Assistance Animal | This fee is indicative only and fee may be adjusted annually in accordance with the prescribed fee set by the Office of Local Government. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Per dog | Statutory pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|--|----------------------------------|----------------------------------|-------------------|----------------------------------|------------------|-------------|-------------------|
| Companion Animal – Lifetime Registration Fee [continued] | | | | | | | | |
| Cat - Registration Fee | By 12 weeks or when sold if earlier than 12 weeks, desexing not recommended, recognised breeder. This fee is indicative only and fee may be adjusted annually in accordance with the prescribed fee set by the Office of Local Government. | \$70.00 | \$70.00 | \$0.00 | \$70.00 | Per Cat | | Statutory pricing |
| Dog/Cat - Registration | By eligible pensioner. Desexed or desexing not recommended. This fee is indicative only and fee may be adjusted annually in accordance with the prescribed fee set by the Office of Local Government. | \$35.00 | \$35.00 | \$0.00 | \$35.00 | Per Animal | | Statutory pricing |
| Dog/Cat - Desexed | Sold/Transferred from pound/shelter or rehoming Organisation. This fee is indicative only and fee may be adjusted annually in accordance with the prescribed fee set by the Office of Local Government. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Per Dog | | Statutory pricing |
| Registration Late Fee | This fee is indicative only and fee may be adjusted annually in accordance with the prescribed fee set by the Office of Local Government. | \$23.00 | \$23.00 | \$0.00 | \$23.00 | Per Registration | | Statutory pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|--|---|----------------------------------|-------------------|----------------------------------|-------------------------|-------------|-------------------|
| Unattended | | | | | | | | |
| Unattended Vehicles Taken into Possession | | | | | | | | |
| Collection Fee | Includes towing | \$250 or actual cost if greater than \$250 incurred in securing, towing, transporting vehicle to holding yard by contractor | | | | | | Full cost pricing |
| Storage | | \$70.00 | \$72.50 | \$0.00 | \$72.50 | Per day | | Full cost pricing |
| Unattended Items | | | | | | | | |
| Large item | | \$231.00 | \$238.50 | \$0.00 | \$238.50 | Per item | | Full cost pricing |
| Small item | | \$76.00 | \$78.50 | \$0.00 | \$78.50 | Per item | | Full cost pricing |
| Storage fee | Daily fee for up to 20 small articles or each large article. | \$70.00 | \$72.50 | \$0.00 | \$72.50 | Per day | | Full cost pricing |
| Impounding Cats/Dogs | | | | | | | | |
| Impounding fee (Initial) | First occurrence within 12 month period | \$101.00 | \$104.50 | \$0.00 | \$104.50 | | | Full cost pricing |
| Impounding fee | Subsequent impounding within 12 month period | \$138.00 | \$142.50 | \$0.00 | \$142.50 | | | Full cost pricing |
| Each additional cat/dog | | \$54.50 | \$56.50 | \$0.00 | \$56.50 | | | Full cost pricing |
| Surrender of Dog/Cat | | \$186.00 | \$192.00 | \$0.00 | \$192.00 | | | Full cost pricing |
| Sustenance / maintenance fee | | \$52.00 | \$54.00 | \$0.00 | \$54.00 | Per day or part thereof | | Full cost pricing |
| Veterinary costs | | Actual cost incurred | | | | | | Full cost pricing |
| Cat trap hire | | \$40.00 per trap per week with an \$80.00 refundable deposit. The \$80.00 deposit will be refunded upon return of cat trap in working order and undamaged | | | | Per occurrence | | Market pricing |
| Microchipping | | \$40.00 | \$40.00 | \$0.00 | \$40.00 | Per Animal | | Full cost pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|--|--|----------------------------------|-------------------|----------------------------------|--------------------------|-------------|-------------------|
| Miscellaneous | | | | | | | | |
| Advertising fee | Mostly for auctions or sale of vehicles | | Actual cost incurred | | | | | Full cost pricing |
| Outstanding Notices | For outstanding notices issued under Local Government Act and Environmental Planning and Assessment Act Section 735A/121ZP Certificate | \$120.50 | \$124.50 | \$0.00 | \$124.50 | Per property | | Full cost pricing |
| Ranger Services | Outsourcing | \$164.00 | \$169.50 | \$0.00 | \$169.50 | Per hour or part thereof | | Full cost pricing |
| Mortuaries | | | | | | | | |
| Inspections | | | | | | | | |
| Inspection Fee – Holding Room and Mortuary | | \$218.50 | \$225.50 | \$0.00 | \$225.50 | Per inspection | | Market pricing |
| Onsite Sewerage Management Systems | | | | | | | | |
| Septic Tanks | | | | | | | | |
| Approval to Operate | Fee charged on initial approval and annual renewal - Levied via land rates. | \$140.00 | \$140.00 | \$0.00 | \$140.00 | | | Market pricing |
| Application Fee – Residential | | \$382.00 | \$395.00 | \$0.00 | \$395.00 | | | Market pricing |
| Application Amendment – Residential | | \$195.00 | \$201.50 | \$0.00 | \$201.50 | | | Market pricing |
| Application Fee – Commercial | Less than 10kl per day treatment capacity | \$796.00 | \$822.00 | \$0.00 | \$822.00 | | | Market pricing |
| Application Amendment – Commercial | Less than 10kl per day treatment capacity | \$424.00 | \$438.00 | \$0.00 | \$438.00 | | | Market pricing |
| Application Fee – Commercial | Greater than 10kl per day treatment capacity | By quotation prior to application lodgement. Quotation based on staff costs. | | | | | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|--|----------------------------------|--|-----------------------|--------------------|--------------------------|-------------|-------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Septic Tanks [continued] | | | | | | | | |
| Application Amendment – Commercial | Greater than 10kl per day treatment capacity | | By quotation prior to application lodgement. Quotation based on staff costs. | | | | | Market pricing |
| Inspection Fee – when associated with an application to install (residential or commercial) or a reinspection | | \$218.50 | \$225.50 | \$0.00 | \$225.50 | Per inspection | | Market pricing |
| Inspection Fee – Commercial (per hour, minimum 30 minutes) | | \$387.00 | \$400.00 | \$0.00 | \$400.00 | Per hour or part thereof | | Market pricing |
| Pre-purchase inspection (Residential only) | | \$413.00 | \$427.00 | \$0.00 | \$427.00 | | | Market pricing |
| Laboratory analysis | | | | Actual costs incurred | | | | Market pricing |
| Peer Review – On Site Management System Application | | | | Actual costs incurred | | | | Market pricing |

Public Safety

Food Safety

| | | | | | | | | |
|--|--|------------|------------|--------|------------|----------|----------------------------------|-------------------|
| Annual Administration Charge – food premises (small – up to 5 FTE food handlers) | FTE means full time equivalent; food handler means a person who directly engages in the handling of food for a food business | \$390.00 | \$490.00 | \$0.00 | \$490.00 | Per year | Food Regulation 2025 Clause 15 | Statutory pricing |
| Annual Administration Charge – food premises (medium – more than 5 but not more than 50 FTE food handlers) | FTE means full time equivalent; food handler means a person who directly engages in the handling of food for a food business | \$800.00 | \$1,170.00 | \$0.00 | \$1,170.00 | Per year | Food Regulation 2025 Clause 15 | Statutory pricing |
| Annual Administration Charge – food premises (large – more than 50 FTE food handlers) | FTE means full time equivalent; food handler means a person who directly engages in the handling of food for a food business | \$3,500.00 | \$5,115.00 | \$0.00 | \$5,115.00 | Per year | Food Regulation 2025 Clause 15 | Statutory pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|---|----------------------------------|----------------------------------|-------------------|----------------------------------|-------------------------------|----------------------------------|-------------------|
| Food Safety [continued] | | | | | | | | |
| Food Business Registration | New food business, change of food business, change of details | \$55.00 | \$95.00 | \$0.00 | \$95.00 | Per occurrence | | Statutory pricing |
| Food business inspection fee | | \$218.50 | \$225.50 | \$0.00 | \$225.50 | Per inspection | | Market pricing |
| Inspection Fee – Mobile Food Vehicles | Community and charitable organisations are exempt | \$218.50 | \$225.50 | \$0.00 | \$225.50 | Per vehicle | | Market pricing |
| Inspection Fee – when associated with a DA (non-licensed premises) | | \$218.50 | \$225.50 | \$0.00 | \$225.50 | Per inspection | | Market pricing |
| Inspection Fee – all food premises types – extended inspection (per hour, minimum 30 minutes) | | \$284.00 | \$370.00 | \$0.00 | \$370.00 | Per hour (minimum 30 minutes) | Food Regulation 2025 Clause 14 | Statutory pricing |
| Pre-purchase inspection – Commercial Premises | | \$543.00 | \$561.00 | \$0.00 | \$561.00 | Per inspection | | Market pricing |
| Improvement Notice – Food Premises – Administration Fee | | \$330.00 | \$565.00 | \$0.00 | \$565.00 | Per notice | Food Regulation 2025 Clause 11 | Statutory pricing |

Other Commercial Premises or Applications

| | | | | | | | | |
|--|---|----------|----------|--------|----------|----------------------------|--|----------------|
| Inspection Fee (Commercial Premises) | Routine Inspection | \$218.50 | \$225.50 | \$0.00 | \$225.50 | Per inspection | | Market pricing |
| Business Registration (Commercial Premises) | New Business or change of business or change of details | \$118.00 | \$122.00 | \$0.00 | \$122.00 | Per occurrence | | Market pricing |
| Inspection Fee – when associated with a DA (commercial premises) | | \$292.50 | \$302.00 | \$0.00 | \$302.00 | Per inspection/ occurrence | | Market pricing |
| Underground Petroleum Storage System - Inspection | | \$319.00 | \$319.00 | \$0.00 | \$319.00 | | | Market pricing |
| Open Burning Application | | \$100.00 | \$100.00 | \$0.00 | \$100.00 | | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|--------------------------------------|----------------------------------|--------------------------------------|-------------------|----------------------------------|------------------------------|--|-------------------|
| Other Commercial Premises or Applications [continued] | | | | | | | | |
| Boarding House Initial Compliance Investigation | | \$250.00 | \$250.00 | \$0.00 | \$250.00 | | | Market pricing |
| Legionella Control | | | | | | | | |
| Registration Fee | | \$115.00 | \$115.00 | \$0.00 | \$115.00 | Per system | Public Health Regulation 2022 Clause 13T | Statutory pricing |
| Inspection Fee | | \$376.00 | \$389.00 | \$0.00 | \$389.00 | Per hour or part thereof | | Market pricing |
| Water Samples | | | Cost of analysis charged by supplier | | | | | Market pricing |
| Legionella Control – annual administration fee | | \$126.00 | \$130.50 | \$0.00 | \$130.50 | Per occurrence | | Market pricing |
| Swimming Pool/Spa Inspections – Water Quality | | | | | | | | |
| Inspection Fee (per pool or spa) | | \$218.50 | \$225.50 | \$0.00 | \$225.50 | Per inspection (pool or spa) | | Market pricing |
| Laboratory Analysis Fee | | | Cost of analysis charged by supplier | | | | | Full cost pricing |
| Registration Fee | S19(1) Public Health Regulation 2022 | \$100.00 | \$105.00 | \$0.00 | \$105.00 | Per pool or spa | Public Health Regulation 2022 Clause 19(1) | Statutory pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|-----------------------------|----------------------------------|----------------------------------|-------------------|----------------------------------|-------------------------|--|-------------------|
| Environmental Services | | | | | | | | |
| Biosecurity Weed Matter | | | | | | | | |
| Administration Fees | | | | | | | | |
| Biosecurity Undertaking re-inspection | | \$81.00 | \$84.00 | \$0.00 | \$84.00 | Per inspection | | Full cost pricing |
| Biosecurity Direction re-inspection | | \$160.50 | \$166.00 | \$0.00 | \$166.00 | Per inspection | | Full cost pricing |
| Permit to move Biosecurity matter | Application for permit | \$720.00 | \$720.00 | \$0.00 | \$720.00 | | Biosecurity Regulation 2017 Schedule 5 | Statutory pricing |
| Certificate as to weed control notices, expenses and charges on land | Application for Certificate | \$200.00 | \$200.00 | \$0.00 | \$200.00 | | Biosecurity Regulation 2017 Schedule 5 | Statutory pricing |
| Onsite Weed Control | | | | | | | | |
| Regional weed control works | | \$105.82 | \$109.21 | \$0.00 | \$109.21 | Per officer per hour | | Full cost pricing |
| Chemicals | | | | | At cost | | | Full cost pricing |
| | | | | | Min. Fee excl. GST: \$92.00 | | | |
| Plant | | \$100.50 | \$104.00 | \$0.00 | \$104.00 | Per plant item per hour | | Full cost pricing |
| Signage notification on seized matter | | | | | At Cost | | | Full cost pricing |
| Council Labour cost | | \$139.00 | \$143.50 | \$0.00 | \$143.50 | Per officer per hour | | Full cost pricing |
| Tree Management | | | | | | | | |
| Application for tree removal/pruning permit | | \$138.00 | \$142.50 | \$0.00 | \$142.50 | Per application | | Full cost pricing |
| Review of application for tree removal/pruning permit | | \$138.00 | \$142.50 | \$0.00 | \$142.50 | Per application | | Full cost pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|------------------------------------|---------------------------------------|----------------------------------|----------------------------------|-------------------|----------------------------------|---|-------------|-------------------|
| Tree Management [continued] | | | | | | | | |
| Tree Hazard Assessment by Arborist | | \$218.50 | \$225.50 | \$0.00 | \$225.50 | Per site up to 5 trees - \$25 per additional tree | | Full cost pricing |
| Natural Area Management | | | | | | | | |
| Nest Box Installation | Purchase and installation of Nest Box | \$450.00 | \$450.00 | \$0.00 | \$450.00 | Per nest box | | Market pricing |
| Tree Planting | Purchase and planting of tree | \$300.00 | \$300.00 | \$0.00 | \$300.00 | Per tree | | Market pricing |
| Bush regeneration works | Fee introduced in 2025/2026. | \$220.00 | \$220.00 | \$0.00 | \$220.00 | Per Hour | | Market pricing |
| Ngioka Nursery | | | | | | | | |
| Tube Stock | | | | | Up to \$5 | Per plant | | Market pricing |
| Small Pot Plant | | | | | Up to \$10 | Per plant | | Market pricing |
| Medium Pot Plant | | | | | Up to \$20 | Per plant | | Market pricing |
| Large Pot Plant | | | | | Up to \$40 | Per plant | | Market pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|---|----------------------------------|--------------------|---------|--------------------|---------------|-------------|--------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Recreation & Leisure Services | | | | | | | | |
| Aquatic Centres – Lakeside Leisure Centre | | | | | | | | |
| General Admission | | | | | | | | |
| Multiple Visits | | | | | | | | |
| Multi Visit Pass – Single Adult 20 Visit Pass | Six month expiry term, 20 visits for price of 18 visits | \$127.80 | \$119.45 | \$11.95 | \$131.40 | Per 20 visits | | Market pricing |
| Multi Visit Pass - Concession 20 Visit Pass | Six month expiry term, 20 visits for price of 18 visits (Concession card holders - including Veterans, Pension, Health Care Card, Student and Disability) | \$109.80 | \$103.09 | \$10.31 | \$113.40 | Per 20 visits | | Market pricing |
| Single Visit | | | | | | | | |
| Entry – Adult | Casual Entry for adult or persons 12 years and older | \$7.10 | \$6.64 | \$0.66 | \$7.30 | Per visit | | Market pricing |
| Entry - Child | Casual entry for children 4 - 11 years | \$6.10 | \$5.73 | \$0.57 | \$6.30 | Per visit | | |
| Entry – Concession | Casual entry for Concession card holders, including - Veterans, Pension, Health Care Card, Student and Disability | \$6.10 | \$5.73 | \$0.57 | \$6.30 | Per visit | | Market pricing |
| Entry - Companion/Carers | Casual Entry for Companion Card Holders | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Per visit | | Free (zero priced) |
| Entry – Child 3 years and under | Must be accompanied by a fee paying adult | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Per visit | | Free (zero priced) |
| Entry – Family (Day Pass) | Family is defined as members of family on a Medicare card or proof of residence at the same address | \$24.50 | \$22.73 | \$2.27 | \$25.00 | Per visit | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|---|----------------------------------|--------------------|---------|--------------------|-----------|-------------|-------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Single Visit [continued] | | | | | | | | |
| Entry – School Student | Student participating in school program regardless of membership status | \$5.50 | \$5.00 | \$0.50 | \$5.50 | Per visit | | Market pricing |
| Entry – Spectator | For persons attending centre but not entering water or participating in programs/activities | \$2.00 | \$1.82 | \$0.18 | \$2.00 | Per visit | | Market pricing |
| Membership | | | | | | | | |
| Membership Administration Fee | Once only – Upon joining, relates to all membership other than GOswim | \$30.00 | \$27.27 | \$2.73 | \$30.00 | Once only | | Market pricing |
| Port Stephens Pool Membership – Family | Entry across all three sites. Family is defined as members of family on a Medicare card or proof of residence at the same address Weekly Direct Debit amount | \$28.00 | \$27.27 | \$2.73 | \$30.00 | Per week | | Market pricing |
| Port Stephens Pool Membership – Adult Single | Pool entry across all three sites Weekly Direct Debit amount | \$17.00 | \$15.91 | \$1.59 | \$17.50 | Per week | | Market pricing |
| Pool Membership – Family | Weekly Direct Debit amount. Family is defined as members of family on a Medicare card or proof of residence at the same address | \$22.00 | \$23.64 | \$2.36 | \$26.00 | Per week | | Market pricing |
| Pool Membership – Family (per 12 months) | Upfront payment. Family is defined as members of a family on a Medicare card or proof of residence at the same address | \$820.00 | \$818.18 | \$81.82 | \$900.00 | Per year | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|--|----------------------------------|--|---------|--------------------|--------------|-------------|-------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Pool Membership – Family (per 6 months) | Upfront payment. Family defined as members of a family on a medicare card or proof of residence at the same address | \$560.00 | \$527.27 | \$52.73 | \$580.00 | Per 6 months | | Market pricing |
| Pool Membership – Adult Single (per week) | Weekly Direct Debit amount | \$14.70 | \$13.37 | \$1.34 | \$14.70 | Per week | | Market pricing |
| Pool membership - Corporate Discount - Single | Corporate membership discount applicable to pool membership - adult single weekly direct debit | | Corporate Single Direct Debit discount 5% (10+ Employees) Corporate Single Direct Debit discount 10% (500+ Employees) Corporate Single Direct Debit discount 15% (1000+ Employees) Corporate Single Direct Debit discount 20% (5000+ Employees) | | | Per week | | |
| Pool Membership – Adult Single (per 12 months) | Upfront payment | \$630.00 | \$609.09 | \$60.91 | \$670.00 | Per year | | Market pricing |
| Aqua Fitness Membership - Adult Single (includes pool entry) | Weekly Direct Debit Amount | \$26.00 | \$24.09 | \$2.41 | \$26.50 | Per week | | Market pricing |
| Pool Membership – Adult Single (per 6 months) | Upfront payment | \$360.00 | \$327.27 | \$32.73 | \$360.00 | Per 6 months | | Market pricing |
| Pool Membership – Concession Single (per 12 months) | Upfront payment (Concession card holders - including Veterans, Pension, Health Care Card, Student, Disability) | \$510.00 | \$500.00 | \$50.00 | \$550.00 | Per year | | Market pricing |
| Pool Membership – Concession Single (per 6 months) | Upfront payment (Concession card holders - including Veterans, Pension, Health Care Card, Student, Disability). | \$270.00 | \$263.64 | \$26.36 | \$290.00 | Per 6 months | | Market pricing |
| Pool Membership – Concession Single (per week) | Weekly Direct Debit amount (Concession card holders - including Veterans, Pension, Health Care Card, Student, Disability). | \$13.46 | \$12.18 | \$1.22 | \$13.40 | Per week | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|--|----------------------------------|--------------------|---------|--------------------|-----------------|-------------|-------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Membership [continued] | | | | | | | | |
| Aqua Fitness Membership - Concession Single (includes pool entry) | Weekly Direct Debit Amount (Concession card holders - including Veterans, Pension, Health Care Card, Student, Disability). | \$19.50 | \$17.73 | \$1.77 | \$19.50 | Per week | | Market pricing |
| Suspension Fee for Members and Swim Memberships | Throughout term, a per week charge. | \$5.00 | \$4.55 | \$0.45 | \$5.00 | Per week | | Market pricing |
| Rejection Fee for Direct Debit Accounts | Dishonour Fee | \$10.35 | \$14.00 | \$1.40 | \$15.40 | Per occurrence | | Market pricing |
| Programs | | | | | | | | |
| Aqua Fitness | | | | | | | | |
| Aqua Fitness – Adult Single Entry | Includes pool entry | \$17.50 | \$16.36 | \$1.64 | \$18.00 | Per session | | Market pricing |
| Aqua Fitness – Concession Single Entry | Includes pool entry (Concession card holders - including Veterans, Pension, Health Care Card, Student, Disability). | \$15.80 | \$15.00 | \$1.50 | \$16.50 | Per session | | Market pricing |
| Aqua Fitness – Multi Visit Pass Adult Single (10 visits) | Multi Visit Pass, includes access to pool, 10 visits for price of 9. Six month expiry. | \$157.50 | \$147.27 | \$14.73 | \$162.00 | Per 10 sessions | | Market pricing |
| Aqua Fitness – Multi Visit Pass Concession Single (10 visits) | Multi Visit Pass includes pool entry. 10 visits for price of 9 – (Concession card holders - including Veterans, Pension, Health Care Card, Student, Disability). | \$142.20 | \$135.00 | \$13.50 | \$148.50 | Per 10 sessions | | Market pricing |
| Physio - 5 Pass | | \$0.00 | \$86.36 | \$8.64 | \$95.00 | Per 5 pass | | Market pricing |
| Physio - 10 Pass | | \$0.00 | \$168.18 | \$16.82 | \$185.00 | Per 10 pass | | Market pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|---|----------------------------------|--------------------|--------|--------------------|------------|-------------|-------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Aquatic Education | | | | | | | | |
| Swimming Lesson – Children with disabilities – Group Lesson | Includes pool entry. Free entry to non-swimming family members/carer supervising or watching swimming lesson | \$19.80 | \$21.00 | \$0.00 | \$21.00 | Per lesson | | Market pricing |
| Swimming Lesson – Private Lesson – Adult - 30 minute lesson | Includes pool entry. Free entry to non-swimming family members/carer supervising or watching swimming lesson | \$65.00 | \$70.00 | \$0.00 | \$70.00 | Per lesson | | Market pricing |
| Swimming Lessons – 1st child (Group lesson) | Includes pool entry. Free entry to non-swimming family members/carer supervising or watching swimming lesson. Subsequent children after 2nd child to receive 10% discount | \$19.80 | \$21.00 | \$0.00 | \$21.00 | Per lesson | | Market pricing |
| Swimming Lessons – Private lesson – Child - 15 minutes | Includes pool entry. Free entry to non-swimming family members/carer supervising or watching swimming lesson | \$41.40 | \$44.50 | \$0.00 | \$44.50 | Per lesson | | Market pricing |
| Swimming Lesson - School | Includes pool entry | \$10.00 | \$10.50 | \$0.00 | \$10.50 | Per lesson | | |
| Administration Fee - Go Swim Program Once Only | Administration Fee – Standard charge across all Goswim memberships. Once only upon joining | \$30.00 | \$27.27 | \$2.73 | \$30.00 | Once only | | Market pricing |
| Squad Activities | | | | | | | | |
| Squad – Weekly Direct Debit – - Bronze/Development 1-2 sessions per week incl. membership | | \$30.00 | \$27.27 | \$2.73 | \$30.00 | Per week | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Fee (excl. GST) | Year 26/27 GST | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|---|----------------------------------|--------------------|-------------------|--------------------|-------------------------------------|-------------|-------------------|
| Squad Activities [continued] | | | | | | | | |
| Squad – Weekly Direct Debit – Bronze 3 - sessions per week incl. membership | | \$36.00 | \$32.73 | \$3.27 | \$36.00 | Per week | | Market pricing |
| Squad – Weekly Direct Debit – Silver 4 sessions per week incl. membership | | \$41.00 | \$37.27 | \$3.73 | \$41.00 | Per week | | Market pricing |
| Squad – Weekly Direct Debit – Silver/Gold Adult 5-10 sessions per week incl. membership | | \$45.00 | \$40.91 | \$4.09 | \$45.00 | Per week | | Market pricing |
| Casual squad | | \$18.50 | \$17.36 | \$1.74 | \$19.10 | Per session | | Market pricing |
| Special | | | | | | | | |
| Lane Hire | | \$40.00 | \$38.18 | \$3.82 | \$42.00 | Per lane per hour (or part thereof) | | Market pricing |
| Visitor 7 day Pass - Single | 7 day pass from date of purchase, offered December/January Only upfront payment | \$39.00 | \$36.36 | \$3.64 | \$40.00 | Per week | | Market pricing |
| Visitor 7 day Pass - Family | 7 day pass from date of purchase, offered December/January Only upfront payment. Family is defined as members of family on a medicare card or proof of residence at the same address. | \$145.00 | \$131.82 | \$13.18 | \$145.00 | Per week | | Market pricing |
| Pool Hire Fee 50m | Entire 50m pool - per hour | \$285.00 | \$263.64 | \$26.36 | \$290.00 | Per Hour | | Market pricing |
| Pool Hire Fee Leisure Pool | Entire Leisure Pool - Per hour | \$230.00 | \$213.64 | \$21.36 | \$235.00 | Per Hour | | |
| Pool Parties - Catered Per Child | Minimum 10 children, includes party host & food | \$28.50 | \$26.73 | \$2.67 | \$29.40 | Per child | | Market pricing |
| Pool Parties - Non-Catered Per Child | Minimum 10 children | \$0.00 | \$17.27 | \$1.73 | \$19.00 | Per Child | | Market pricing |
| Pool Hire Cancellation Fee | Cancellation Fee | \$185.00 | \$173.55 | \$17.35 | \$190.90 | Per cancellation | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--------------------------------|---|----------------------------------|----------------------------------|-------------------|----------------------------------|------------|-------------|-------------------|
| Special [continued] | | | | | | | | |
| Swim Lessons Holiday Intensive | Holiday Fast Track Program Casual Per Session Upfront Payment | \$19.80 | \$21.00 | \$0.00 | \$21.00 | Per lesson | | Market pricing |
| Pool Inflatable Hire | \$110 per hours, min 3 hours | \$330.00 | \$300.00 | \$30.00 | \$330.00 | | | Market pricing |
| Slip & Slide Hire | | \$0.00 | \$154.55 | \$15.45 | \$170.00 | | | Market pricing |

Aquatic Centres – Tilligerry Aquatic Centre

General Admission

Multiple Visits

| | | | | | | | | |
|--|--|----------|----------|---------|----------|---------------|--|----------------|
| Multi Visit Pass – Adult Single 20 visits | Six month expiry term, 20 visits for price of 18 visits | \$111.60 | \$103.09 | \$10.31 | \$113.40 | Per 20 visits | | Market pricing |
| Multi Visit Pass - Concession Single 20 Visits | Six month expiry term, 20 visits for price of 18 visits. (Concession Card Holders- including Veterans, Pension, Health Care Card, Student, Disability) | \$90.00 | \$94.91 | \$9.49 | \$104.40 | Per 20 Visits | | Market pricing |

Single Visit

| | | | | | | | | |
|--|--|--------|--------|--------|--------|-----------|--|--------------------|
| Entry – Adult | Casual Entry for adult or persons 12 years and older | \$6.20 | \$5.73 | \$0.57 | \$6.30 | Per visit | | Market pricing |
| Entry - Child | Casual Entry for children 4-11 years | \$5.70 | \$5.27 | \$0.53 | \$5.80 | Per visit | | Market pricing |
| Entry – Child 3 years and under | Must be accompanied by a fee paying adult | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Per visit | | Free (zero priced) |
| Entry – Concession (Concession Card Holders) | Concession Card Holders-including Veterans, Pension, Health Care Card, Student, Disability | \$5.00 | \$4.68 | \$0.47 | \$5.15 | Per visit | | Market pricing |

continued on next page ...

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--------------------------------------|--|----------------------------------|--------------------|---------|--------------------|--------------|-------------|--------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Single Visit [continued] | | | | | | | | |
| Entry - Companion/Carers | Casual Entry for Companion Card Holders | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | Free (zero priced) |
| Entry – Family (Day Pass) | Family is defined as members of family on a Medicare card or proof of residence at the same address | \$22.50 | \$20.91 | \$2.09 | \$23.00 | Per visit | | Market pricing |
| Entry – School Student | Student participating in school program regardless of status | \$5.00 | \$5.00 | \$0.50 | \$5.50 | Per visit | | Market pricing |
| Entry – Spectator | For persons attending centre but not entering water or participating in programs or activities | \$2.00 | \$1.82 | \$0.18 | \$2.00 | Per visit | | Market pricing |
| Membership | | | | | | | | |
| Membership Administration Fee | Once only – Upon joining, relates to all membership other than SAWS | \$30.00 | \$27.27 | \$2.73 | \$30.00 | Once only | | Market pricing |
| Pool membership - Family (12 months) | Upfront payment. Family is defined as members of family on a Medicare card or proof of residence at the same address | \$820.00 | \$745.45 | \$74.55 | \$820.00 | Per year | | Market pricing |
| Pool Membership – Family (6 months) | Upfront payment. Family is defined as members of family on a Medicare card or proof of residence at the same address | \$460.00 | \$418.18 | \$41.82 | \$460.00 | Per 6 months | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|---|----------------------------------|--|---------|--------------------|--------------|-------------|-------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Pool Membership – Family (per week) | Weekly Direct Debit amount. Family is defined as members of family on a Medicare card or proof of residence at the same address | \$18.00 | \$18.18 | \$1.82 | \$20.00 | Per week | | Market pricing |
| Pool Membership – Adult Single (per week) | Weekly Direct Debit amount | \$10.20 | \$9.55 | \$0.95 | \$10.50 | Per week | | Market pricing |
| Pool membership – Corporate Discount – Single | Corporate membership discount applicable to pool membership - adult single weekly direct debit | | Corporate Single Direct Debit discount 5% (10+ Employees) Corporate Single Direct Debit discount 10% (500+ Employees) Corporate Single Direct Debit discount 15% (1000+ Employees) Corporate Single Direct Debit discount 20% (5000+ Employees) | | | Per week | | Market pricing |
| Pool Membership – Adult Single (12 months) | Upfront payment | \$400.00 | \$381.82 | \$38.18 | \$420.00 | Per year | | Market pricing |
| Pool Membership – Adult Single (6 months) | Upfront payment | \$235.00 | \$218.18 | \$21.82 | \$240.00 | Per 6 months | | Market pricing |
| Pool Membership - Concession Single Direct Debit | Weekly direct debit amount (Concession Card Holders- including Veterans, Pension, Health Care Card, Student, Disability) | \$7.20 | \$7.27 | \$0.73 | \$8.00 | Per week | | Market pricing |
| Pool Membership - Concession 6 month | Upfront payment. (Concession Card Holders- including Veterans, Pension, Health Care Card, Student, Disability) | \$191.45 | \$177.27 | \$17.73 | \$195.00 | Per 6 months | | Market pricing |
| Pool Membership – Concession Single 12 months | Upfront payment. (Concession Card Holders- including Veterans, Pension, Health Care Card, Student, Disability) | \$330.00 | \$300.00 | \$30.00 | \$330.00 | Per year | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|--|----------------------------------|----------------------------------|-------------------|----------------------------------|----------------|-------------|-------------------|
| Membership [continued] | | | | | | | | |
| Aqua fitness membership concession - Single includes pool entry | Weekly direct debit amount. (Concession Card Holders-including Veterans, Pension, Health Care Card, Student, Disability) | \$18.10 | \$16.36 | \$1.64 | \$18.00 | Per week | | Market pricing |
| Aqua fitness membership - Adult single includes pool entry | Weekly direct debit amount | \$22.75 | \$21.36 | \$2.14 | \$23.50 | Per week | | Market pricing |
| Suspension Fee for Members and Swim Memberships | Throughout term, a per week charge. | \$5.00 | \$4.55 | \$0.45 | \$5.00 | Per week | | Market pricing |
| Rejection Fee for Direct Debit Accounts | Dishonour Fee | \$10.35 | \$10.00 | \$0.00 | \$10.00 | Per occurrence | | Market pricing |

Programs

Aqua Fitness

| | | | | | | | | |
|---|--|----------|----------|---------|----------|-----------------|--|----------------|
| Aqua Fitness – Multi visit pass adult single (10 visits) | 10 visits for the price of 9 visits (includes pool entry) | \$157.50 | \$147.27 | \$14.73 | \$162.00 | Per 10 sessions | | Market pricing |
| Aqua Fitness – Multi visit pass concession single (10 visits) | 10 visits for the price of 9 visits (includes pool entry) – Concession Card Holders-including Veterans, Pension, Health Care Card, Student, Disability | \$142.20 | \$130.91 | \$13.09 | \$144.00 | Per 10 sessions | | Market pricing |
| Aqua Fitness – Single Adult entry | Includes pool entry | \$17.50 | \$16.36 | \$1.64 | \$18.00 | Per session | | Market pricing |
| Aqua Fitness – Concession Single entry | Includes pool entry. (Concession Card Holders-including Veterans, Pension, Health Care Card, Student, Disability) | \$15.80 | \$14.55 | \$1.45 | \$16.00 | Per session | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|---|----------------------------------|----------------------------------|-------------------|----------------------------------|------------|-------------|-------------------|
| Aqua Fitness [continued] | | | | | | | | |
| Port Stephens Pool Membership – Family – Direct Debit | Weekly direct debit amount. Pool Entry across all 3 sites – Family is defined as members of family on a Medicare card or proof of residence at the same address | \$28.00 | \$27.27 | \$2.73 | \$30.00 | Per week | | Market pricing |
| Port Stephens Pool Membership – Adult Single– Direct Debit | Weekly direct debit amount. Pool Entry across all 3 sites – Reciprocal rights | \$17.00 | \$15.91 | \$1.59 | \$17.50 | Per week | | Market pricing |
| Aquatic Education | | | | | | | | |
| Swimming Lesson – Children with disabilities – Group Lesson | Includes pool entry – Free entry to non-swimming family members/carer supervising or watching swimming lesson | \$19.80 | \$20.00 | \$0.00 | \$20.00 | Per lesson | | Market pricing |
| Swimming Lesson – Private Lesson – Adult - 30 minute lesson | Includes pool entry – Free entry to non-swimming family members/carer supervising or watching swimming lesson | \$65.00 | \$70.00 | \$0.00 | \$70.00 | Per lesson | | Market pricing |
| Swimming Lessons – 1st child (Group lesson) | Includes pool entry – Free entry to non-swimming family members/carer supervising or watching swimming lesson. Subsequent children from 2nd child in family to receive 10% discount | \$19.80 | \$20.00 | \$0.00 | \$20.00 | Per lesson | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|---|----------------------------------|----------------------------------|-------------------|----------------------------------|-------------------|-------------|-------------------|
| Aquatic Education [continued] | | | | | | | | |
| Swimming Lessons – Private lesson – Child 15 minutes | Includes pool entry – Free entry to non-swimming family members supervising or watching swimming lesson | \$41.40 | \$42.00 | \$0.00 | \$42.00 | Per lesson | | Market pricing |
| Swimming Lesson - School | Includes pool entry | \$10.00 | \$10.50 | \$0.00 | \$10.50 | Per lesson | | Market pricing |
| Administration Fee – GOSwim Program Once Only | Administration Fee - Once Only | \$30.00 | \$27.27 | \$2.73 | \$30.00 | Once only | | Market pricing |
| Special | | | | | | | | |
| Lane Hire | | \$40.00 | \$38.18 | \$3.82 | \$42.00 | Per lane per hour | | Market pricing |
| Visitor 7 day Pass – Single | 7 day pass from date of purchase, offered December/January Only upfront payment | \$39.00 | \$36.36 | \$3.64 | \$40.00 | Per person | | Market pricing |
| Visitor 7 day Pass – Family | 7 day pass from date of purchase, offered December/January Only upfront payment. Family is defined as members of family on a medicare card or proof of residence at the same address. | \$145.00 | \$131.82 | \$13.18 | \$145.00 | Per family | | Market pricing |
| Pool parties per child | Minimum number 10 children includes party host and food | \$28.50 | \$25.91 | \$2.59 | \$28.50 | Per child | | Market pricing |
| Pool Hire Fee 25m | Entire 25m - per hour | \$230.00 | \$218.18 | \$21.82 | \$240.00 | Per Hour | | Market pricing |
| Pool hire cancellation fee | | \$185.00 | \$172.73 | \$17.27 | \$190.00 | Per event | | Market pricing |
| Swimming Lessons – Holiday Intensive | Holiday fast track program, casual per session, upfront payment | \$19.80 | \$20.00 | \$0.00 | \$20.00 | Per lesson | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|---|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-------------|--------------------|
| Special [continued] | | | | | | | | |
| Pool Inflatable Hire | \$110 per hr, min 3 hrs | \$330.00 | \$300.00 | \$30.00 | \$330.00 | | | Market pricing |
| Aquatic Centres – Tomaree Aquatic Centre | | | | | | | | |
| General Admission | | | | | | | | |
| Multiple Visits | | | | | | | | |
| Multi Visit Pass – Adult single 20 visits | Six month expiry term, 20 visits for price of 18 visits | \$127.80 | \$119.45 | \$11.95 | \$131.40 | Per 20 visits | | Market pricing |
| Multi Visit Pass – Concession Single 20 visits | Six month expiry term, 20 visits for price of 18 visits (Concession Card Holders- including Veterans, Pension, Health Care Card, Student, Disability) | \$109.80 | \$103.09 | \$10.31 | \$113.40 | Per 20 Visits | | Market pricing |
| Single Visit | | | | | | | | |
| Entry – Adult | Casual Entry for adult or persons 12 years or older | \$7.10 | \$6.64 | \$0.66 | \$7.30 | Per visit | | Market pricing |
| Entry - Child | Casual Entry for children 4-11 years | \$6.10 | \$5.73 | \$0.57 | \$6.30 | Per visit | | Market pricing |
| Entry – Child 3 years and under | Must be accompanied by a fee paying adult | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Per visit | | Market pricing |
| Entry – Concession | Concession card to be provided (Concession Card Holders- including Veterans, Pension, Health Care Card, Student, Disability) | \$6.10 | \$5.73 | \$0.57 | \$6.30 | Per visit | | Market pricing |
| Entry - Companion/Carers | Casual Entry for Companion Card | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | Free (zero priced) |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|--|----------------------------------|--------------------|---------|--------------------|-------------------------|-------------|-------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Single Visit [continued] | | | | | | | | |
| Entry – Family (Day Pass) | Family is defined as members of family on a Medicare card or proof of residence at the same address | \$24.50 | \$22.73 | \$2.27 | \$25.00 | Per visit | | Market pricing |
| Entry – School Student | School student participating in school program, regardless of membership status | \$5.50 | \$5.00 | \$0.50 | \$5.50 | Per visit | | Market pricing |
| Entry – Spectator | For persons attending the centre but not entering water or participating in program/activities | \$2.00 | \$1.82 | \$0.18 | \$2.00 | Per visit | | Market pricing |
| Waterslide 7 Rides | | \$9.00 | \$9.09 | \$0.91 | \$10.00 | Per visit | | Market pricing |
| Waterslide Single Ride | | \$3.10 | \$2.73 | \$0.27 | \$3.00 | Per ride/visit | | Market pricing |
| Waterslide – All Day | | \$24.00 | \$22.50 | \$2.25 | \$24.75 | Per day | | Market pricing |
| Waterside School Booking – 2 Hours | | \$320.00 | \$300.00 | \$30.00 | \$330.00 | Per single school visit | | Market pricing |
| Membership | | | | | | | | |
| Membership Administration Fee | Once only – Upon joining, relates to all membership other than GOswim | \$30.00 | \$27.27 | \$2.73 | \$30.00 | Once only | | Market pricing |
| Pool Membership - Concession Single Direct Debit | Weekly Direct Debit. (Concession Card Holders- including Veterans, Pension, Health Care Card, Student, Disability) | \$8.20 | \$8.36 | \$0.84 | \$9.20 | Per week | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|---|----------------------------------|--|---------|--------------------|--------------|-------------|-------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Pool Membership - Concession single 6 month membership | Upfront payment. (Concession Card Holders-including Veterans, Pension, Health Care Card, Student, Disability) | \$190.00 | \$177.27 | \$17.73 | \$195.00 | Per 6 months | | Market pricing |
| Pool Membership - Concession Single 12 month membership | Upfront payment. (Concession Card Holders-including Veterans, Pension, Health Care Card, Student, Disability) | \$320.00 | \$327.27 | \$32.73 | \$360.00 | Per year | | Market pricing |
| Pool Membership – Family (12 months) | Upfront payment. Family is defined as members of family on a Medicare card or proof of residence at the same address | \$750.00 | \$763.64 | \$76.36 | \$840.00 | Per year | | Market pricing |
| Pool Membership – Family (6 months) | Upfront payment. Family is defined as members of family on a Medicare card or proof of residence at the same address | \$490.00 | \$454.55 | \$45.45 | \$500.00 | Per 6 months | | Market pricing |
| Pool Membership – Family (Per week) | Weekly Direct Debit Family is defined as members of family on a Medicare card or proof of residence at the same address | \$18.00 | \$20.00 | \$2.00 | \$22.00 | Per week | | Market pricing |
| Pool Membership – Adult Single (per week) | Weekly Direct Debit amount | \$11.00 | \$10.91 | \$1.09 | \$12.00 | Per week | | Market pricing |
| Pool membership – Corporate Discount – Single | Corporate membership discount applicable to pool membership - adult single weekly direct debit | | Corporate Single Direct Debit discount 5% (10+ Employees) Corporate Single Direct Debit discount 10% (500+ Employees) Corporate Single Direct Debit discount 15% (1000+ Employees) Corporate Single Direct Debit discount 20% (5000+ Employees) | | | Per week | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Fee (excl. GST) | Year 26/27 GST | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|---|----------------------------------|--------------------|-------------------|--------------------|-----------------|-------------|-------------------|
| Membership [continued] | | | | | | | | |
| Pool Membership – Adult Single (12 months) | Upfront payment | \$440.00 | \$418.18 | \$41.82 | \$460.00 | Per year | | Market pricing |
| Pool Membership – Adult Single (6 months) | Upfront payment | \$270.00 | \$250.00 | \$25.00 | \$275.00 | Per 6 months | | Market pricing |
| Suspension Fee for Members and Swim Memberships | Throughout term, a per week charge | \$30.00 | \$4.55 | \$0.45 | \$5.00 | Per week | | Market pricing |
| Rejection Fee for Direct Debit Accounts | | \$10.35 | \$10.00 | \$0.00 | \$10.00 | Per occurrence | | Market pricing |
| Programs | | | | | | | | |
| Aqua Fitness | | | | | | | | |
| Multi Visit Pass Aqua Fitness Adult Single – (10 visits) | 10 visits for the price of 9 visits (includes pool entry) | \$157.50 | \$147.27 | \$14.73 | \$162.00 | Per 10 sessions | | Market pricing |
| Multi Visit Pass Aqua Fitness Concession Single – (10 visits) | 10 visits for the price of 9 visits (includes pool entry) – Concession Card Holders-including Veterans, Pension, Health Care Card, Student, Disability | \$142.20 | \$135.00 | \$13.50 | \$148.50 | Per 10 sessions | | Market pricing |
| Port Stephens Pool Membership – Family – Direct Debit | Pool Entry across all 3 sites – Weekly Direct Debit Family is defined as members of family on a Medicare card or proof of residence at the same address | \$28.00 | \$27.27 | \$2.73 | \$30.00 | Per week | | Market pricing |
| Port Stephens Pool Membership - Adult single - direct debit | Pool Entry across all three sites | \$17.60 | \$15.91 | \$1.59 | \$17.50 | Per week | | Market pricing |
| Aqua Fitness – Adult Single entry | Includes pool entry | \$17.50 | \$16.36 | \$1.64 | \$18.00 | Per session | | Market pricing |
| Aqua Fitness – Concession Single Entry | Includes pool entry | \$15.80 | \$15.00 | \$1.50 | \$16.50 | Per session | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|-----------------------------------|----------------------------------|--------------------|---------|--------------------|-------------|-------------|-------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Aqua Fitness [continued] | | | | | | | | |
| Aqua Fitness Membership – Concession Single Direct Debit | Weekly Debit. Includes pool entry | \$19.50 | \$19.09 | \$1.91 | \$21.00 | Per week | | Market pricing |
| Aqua Fitness Membership – Adult Single Direct Debit | Weekly Debit. Includes pool entry | \$26.00 | \$23.64 | \$2.36 | \$26.00 | Per week | | Market pricing |
| Physio - 5 Pass | | \$0.00 | \$86.36 | \$8.64 | \$95.00 | Per 5 pass | | Market pricing |
| Physio - 10 Pass | | \$0.00 | \$168.18 | \$16.82 | \$185.00 | Per 10 pass | | Market pricing |

Aquatic Education

| | | | | | | | | |
|---|---|---------|---------|--------|---------|------------|--|----------------|
| Swimming Lesson – Children with disabilities – Group Lesson | Includes pool entry – Free entry to non-swimming family members/carer supervising or watching swimming lesson | \$19.80 | \$21.00 | \$0.00 | \$21.00 | Per lesson | | Market pricing |
| Swimming Lesson – Private Lesson – Adult - 30 minute lesson | Includes pool entry. Free entry to non-swimming family members/carer supervising or watching swimming lesson | \$65.00 | \$70.00 | \$0.00 | \$70.00 | Per lesson | | Market pricing |
| Swimming Lessons – 1st child (Group lesson) | Includes pool entry – Free entry to non-swimming family members/carer supervising or watching swimming lesson Subsequent children after 2 nd child to receive 10% discount | \$19.80 | \$21.00 | \$0.00 | \$21.00 | Per lesson | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Fee (excl. GST) | Year 26/27 GST | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|---|----------------------------------|--------------------|-------------------|--------------------|-------------------|-------------|-------------------|
| Aquatic Education [continued] | | | | | | | | |
| Swimming Lessons – Private lesson – Child 15 minutes | Includes pool entry – Free entry to non-swimming family members supervising or watching swimming lesson | \$41.40 | \$44.50 | \$0.00 | \$44.50 | Per lesson | | Market pricing |
| Swimming Lesson - School | Includes pool entry | \$10.00 | \$10.50 | \$0.00 | \$10.50 | Per lesson | | Market pricing |
| Administration Fee – GOSwim Program Once Only | Management Administration Fee | \$30.00 | \$27.27 | \$2.73 | \$30.00 | Once only | | Market pricing |
| Squad Activities | | | | | | | | |
| Squad – Weekly Direct Debit – Bronze 3-5 sessions per week incl. membership | | \$36.00 | \$32.73 | \$3.27 | \$36.00 | Per week | | Market pricing |
| Squad – Weekly Direct Debit – Silver 1-4 - sessions per week incl. membership | | \$41.00 | \$37.27 | \$3.73 | \$41.00 | Per week | | Market pricing |
| Squad – Weekly Direct Debit – Silver/Gold 5-10 sessions per week incl. membership | | \$45.00 | \$40.91 | \$4.09 | \$45.00 | Per week | | Market pricing |
| Squad casual | | \$18.50 | \$16.82 | \$1.68 | \$18.50 | Per session | | Market pricing |
| Special | | | | | | | | |
| Lane Hire – casual booking | | \$40.00 | \$38.18 | \$3.82 | \$42.00 | Per lane per hour | | Market pricing |
| Visitor 7 day Pass – Single | 7 day pass from date of purchase, offered December/ January upfront payment | \$39.00 | \$36.36 | \$3.64 | \$40.00 | Per person | | Market pricing |
| Visitor 7 day Pass – Family | 7 day pass from date of purchase, offered December/ January, upfront payment | \$145.00 | \$131.82 | \$13.18 | \$145.00 | Per family | | Market pricing |
| Pool Hire Fee 50m | Entire 50m Pool - per hour | \$300.00 | \$290.91 | \$29.09 | \$320.00 | Per Hour | | Market pricing |
| Pool Hire Fee Leisure Pool | Pool Hire Fee Leisure Pool - per hour | \$230.00 | \$218.18 | \$21.82 | \$240.00 | Per Hour | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|-------------------------------------|---|----------------------------------|--------------------|---------|--------------------|------------|-------------|-------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Special [continued] | | | | | | | | |
| Pool hire cancellation fee | Cancellation fee | \$190.00 | \$172.73 | \$17.27 | \$190.00 | Per event | | Market pricing |
| Pool Parties | Pool Parties per child. Minimum 10 children, includes party host and food | \$28.50 | \$27.27 | \$2.73 | \$30.00 | Per event | | Market pricing |
| Swimming Lesson – Holiday intensive | Holiday Fast Track Program Casual Per Session Upfront Payment | \$19.80 | \$21.00 | \$0.00 | \$21.00 | Per lesson | | Market pricing |
| Pool Inflatable Hire | \$110 per hour, min 3 hours | \$0.00 | \$330.00 | \$0.00 | \$330.00 | | | Market pricing |

Sports Councils – Membership Fees and Arrangements

| | | | | | | | | |
|--|--|----------|----------|---------|----------|------------|--|----------------|
| Local School fees | Minimum ground hire fee includes recreational use of facility and 2 x school sports carnivals. Any additional carnivals will incur a once off ground hire fee. | \$404.00 | \$379.09 | \$37.91 | \$417.00 | Per Year | | Market pricing |
| Tomaree Sports Council Maintenance User Levy | Club Senior Players - per season | \$4.50 | \$4.27 | \$0.43 | \$4.70 | Per season | | Market pricing |
| Tomaree Sports Council Maintenance User Levy | Club Junior Players per season | \$2.30 | \$2.18 | \$0.22 | \$2.40 | Per season | | Market pricing |
| Full fee paying members | Club – Junior Players Membership | \$9.10 | \$8.55 | \$0.85 | \$9.40 | Per season | | Market pricing |
| Full fee paying members | Club – Senior Players Membership | \$13.20 | \$12.55 | \$1.25 | \$13.80 | Per season | | Market pricing |
| Full fee paying members | Club – On Licence Agreement Playing and related rights. Eligibility to access Sports Council generated income | \$412.00 | \$387.27 | \$38.73 | \$426.00 | Per year | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|--|----------------------------------|----------------------------------|-------------------|----------------------------------|----------|-------------|-------------------|
| Sports Councils – Membership Fees and Arrangements [continued] | | | | | | | | |
| Full fee paying members | Minimum Ground Hire Fee Applicable to seasonal users that do not exceed this fee due to low number of registered players. This fee can also be applied to applications with minimal impact, dependant on type of use. | \$433.00 | \$406.36 | \$40.64 | \$447.00 | Per year | | Market pricing |
| Full fee paying members | Membership fee Basic Sports Council Member Fee: one voting right, no access to income | \$127.00 | \$119.55 | \$11.95 | \$131.50 | Per year | | Market pricing |

Sports Facilities Categories

Category 1

King Park Complex - buildings and grounds, Tomaree Sports Complex - buildings and grounds

Category 2

Lakeside Sports Complex - buildings and grounds, Ferodale Sports Complex, Mallabula Sports Complex, Salamander Sports Complex - buildings and grounds, Bowthorne Park

Category 3

Jack Johnson Trotting Club, Boomerang Park, Boyd Oval, Brandon Park, Fingal Bay Oval, Green Wattle Creek Equestrian Centre, Lionel Morton Oval, Kindlebark Oval, Stuart Park, Vi Barnett Oval, Korora Oval, Elaine Hurst Oval, Bill Strong Oval, Yulong Oval

Definitions

Ground: A recreational playing surface, the size of 1 large athletics field or 2 soccer fields

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|---|----------------------------------|----------------------------------|-------------------|----------------------------------|----------------------------------|-------------|-------------------|
| Sports Facilities Categories [continued] | | | | | | | | |
| Category 1 Function room hire for not for profit and Charity organisations | Bruce Scott Pavilion | \$175.00 | \$164.55 | \$16.45 | \$181.00 | Half Day (maximum 3 hours) | | Market pricing |
| Category 1 Function room hire for not for profit and Charity organisations | Bruce Scott Pavilion | \$350.00 | \$329.09 | \$32.91 | \$362.00 | Per day | | Market pricing |
| Category 1 Function room hire for profit organisations training and corporate purposes | Bruce Scott Pavilion | \$213.50 | \$200.45 | \$20.05 | \$220.50 | Half Day (maximum 3 hours) | | Market pricing |
| Category 1 Function room hire for profit organisations training and corporate purposes | Bruce Scott Pavilion | \$427.00 | \$400.91 | \$40.09 | \$441.00 | Per day | | Market pricing |
| Category 1 Meeting room hire for not for profit community groups, schools and charity organisations | Bruce Scott Pavilion | \$175.00 | \$164.55 | \$16.45 | \$181.00 | Per day | | Market pricing |
| Category 1 Meeting room hire for not for profit community groups, schools and charity organisations | Bruce Scott Pavilion | \$87.50 | \$82.27 | \$8.23 | \$90.50 | Half Day (maximum 3 hours) | | Market pricing |
| Category 1 Meeting room hire for profit organisations training and corporate purposes | Bruce Scott Pavilion | \$213.50 | \$200.45 | \$20.05 | \$220.50 | Per day | | Market pricing |
| Category 1 Meeting room hire for profit organisations training and corporate purposes | Bruce Scott Pavilion | \$107.00 | \$100.45 | \$10.05 | \$110.50 | Half Day (maximum 3 hours) | | Market pricing |
| Category 1 Sports Facilities: Non-Sports Council Member or Sports Member additional use – all users | All users. Maximum three (3) hours use only | \$49.50 | \$46.82 | \$4.68 | \$51.50 | Per Hour | | Market pricing |
| Category 2 Sports Facilities: Non-Sports Council Member or Sports Member additional use – all users | All users. Maximum three (3) hours use only | \$38.50 | \$36.36 | \$3.64 | \$40.00 | Per Hour | | Market pricing |
| Category 3 Sports Facilities: Non-Sports Council Member or Sports Member additional use – all users | All Users. Maximum three (3) hours use only | \$27.28 | \$25.59 | \$2.56 | \$28.15 | Per Hour | | Market pricing |
| Category 1 Sports Facilities: Non-Sports Council Member or Sports Member Additional Use | Once off ground use | \$337.00 | \$316.36 | \$31.64 | \$348.00 | Per day | | Market pricing |
| Category 2 Sports Facilities: Non-Sports Council Member or Sports Member Additional Use | Once off ground use | \$270.00 | \$253.64 | \$25.36 | \$279.00 | Per day | | Market pricing |
| Category 3 Sports Facilities: Non-Sports Council Member or Sports Member Additional Use | Once off ground use | \$202.00 | \$189.55 | \$18.95 | \$208.50 | Per day | | Market pricing |
| Tomaree Sports Council Maintenance User Levy for Non Sports Council Member - Senior Players | Once off ground use | \$4.50 | \$4.22 | \$0.42 | \$4.64 | Per use | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|--|----------------------------------|--------------------|---------|--------------------|--------------|-------------|-------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Sports Facilities Categories [continued] | | | | | | | | |
| Tomaree Sports Council Maintenance User Levy for Non Sports Council Member - Junior Players | Once off ground use | \$2.30 | \$2.16 | \$0.22 | \$2.37 | Per use | | Market pricing |
| Canteen Hire: Sports Councils, Not for Profit Community Groups, Schools and Registered Charities | Match field competition or Carnivals | \$125.00 | \$117.27 | \$11.73 | \$129.00 | Per day | | Market pricing |
| Canteen Hire: For profit organisations including Council | Match field competition or Carnivals | \$155.50 | \$145.91 | \$14.59 | \$160.50 | Per day | | Market pricing |
| Sports Facilities Hire: All Categories – Bond | Function, no alcohol | \$778.00 | \$803.00 | \$0.00 | \$803.00 | Per function | | Market pricing |
| Sports Facilities Hire: All Categories – Bond | Function, alcohol consumed | \$1,305.00 | \$1,350.00 | \$0.00 | \$1,350.00 | Per function | | Market pricing |
| Category 1 Function Room Hire: Private Functions | Alcohol consumed and kitchen | \$813.00 | \$763.64 | \$76.36 | \$840.00 | Per day | | Market pricing |
| Category 1 Function Room Hire: For profit organisations including Council | No Alcohol | \$170.00 | \$159.55 | \$15.95 | \$175.50 | Per day | | Market pricing |
| Category 1 Function Room Hire: For profit organisations including Council | Alcohol consumed | \$352.00 | \$330.91 | \$33.09 | \$364.00 | Per day | | Market pricing |
| Category 1 Function Room Hire: Sports Councils, Not for Profit Community Groups and Registered Charities | No alcohol | \$145.50 | \$136.82 | \$13.68 | \$150.50 | Per day | | Market pricing |
| Category 1 Function Room Hire: Sports Councils, Not for Profit Community Groups and Registered Charities | Alcohol consumed | \$249.00 | \$233.64 | \$23.36 | \$257.00 | Per day | | Market pricing |
| Category 1 Function Room Hire: Port Stephens Bridge Club | Elizabeth Waring Room | \$17.00 | \$16.00 | \$1.60 | \$17.60 | Per hour | | Market pricing |
| Category 1 Meeting/Training Room Hire: Elizabeth Waring Room and King Park Function Room | All users. Maximum three (3) hours hire only | \$41.50 | \$39.09 | \$3.91 | \$43.00 | Per hour | | Market pricing |
| Category 2 Meeting/Training Room Hire: Sports Councils, Not for Profit Community Groups, Schools and Registered Charities | All users. Maximum three (3) hours hire only | \$14.20 | \$13.45 | \$1.35 | \$14.80 | Per hour | | Market pricing |
| Category 2 Meeting/Training Room Hire: For profit organisations, including Council | All users. Maximum three (3) hours hire only | \$27.50 | \$25.91 | \$2.59 | \$28.50 | Per hour | | Market pricing |
| Category 2 Meeting/Training Room Hire: Sports Councils, Not for Profit Community Groups, Schools and Registered Charities | | \$82.50 | \$77.73 | \$7.77 | \$85.50 | Per day | | Market pricing |
| Category 2 Meeting/Training Room Hire: For profit organisations, including Council | | \$147.50 | \$138.64 | \$13.86 | \$152.50 | Per day | | Market pricing |

ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 Fee (excl. GST) | Year 26/27 GST | Year 26/27 Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|---|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------------|-------------|-------------------|
| Sports Councils Facilities Hire | | | | | | | | |
| Category 2 | | | | | | | | |
| Salt Ash Sports Ground | | | | | | | | |
| Battlezone | | \$0.00 | \$100.00 | \$10.00 | \$110.00 | Per week | | Market pricing |
| Dungog Show Jumping Club | | \$0.00 | \$4.00 | \$0.40 | \$4.40 | Per rider / per day | | Market pricing |
| Hire of Arena - Ebb n Flow 60 x 20 | Approved instructors | \$13.60 | \$12.73 | \$1.27 | \$14.00 | Per horse | | Market pricing |
| Hire of Arena - Large Sand Arena 80 x 80 | Approved instructors | \$10.40 | \$9.09 | \$0.91 | \$10.00 | Per horse | | Market pricing |
| Hire of Canteen/Club area only | Community groups | \$112.00 | \$104.55 | \$10.45 | \$115.00 | Per event | | Market pricing |
| Casual Hire of Facility including Ebb n Flow arena | Equestrian | \$466.00 | \$423.64 | \$42.36 | \$466.00 | Per day | | Market pricing |
| Casual Hire of Facility excluding Ebb n Flow arena | | \$414.00 | \$376.36 | \$37.64 | \$414.00 | Per Day | | Market pricing |
| Alexander Park Dressage Club | Equestrian Up to a maximum of \$430.00 | \$4.45 | \$4.09 | \$0.41 | \$4.50 | Per rider / per day | | Market pricing |
| Hunter Valley Dressage | Equestrian Up to a maximum of \$430.00 | \$4.45 | \$4.09 | \$0.41 | \$4.50 | Per rider / per day | | Market pricing |
| Salt Ash Sporting Club | Equestrian Up to a maximum of \$420.00 | \$4.35 | \$4.00 | \$0.40 | \$4.40 | Per rider / per day | | Market pricing |
| Salt Ash Pony Club | Equestrian Up to a maximum of \$420.00 | \$4.35 | \$4.00 | \$0.40 | \$4.40 | Per rider / per day | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Fee (excl. GST) | Year 26/27 GST | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|------|-------------|----------------------------------|--------------------|-------------------|--------------------|------|-------------|-------------------|
|------|-------------|----------------------------------|--------------------|-------------------|--------------------|------|-------------|-------------------|

Category 2 [continued]

| | | | | | | | | |
|-----------------------|---|--------|--------|--------|--------|------------------------|--|-------------------|
| Hunter Valley Arabian | Equestrian Up to a maximum of \$420.00 | \$4.35 | \$4.00 | \$0.40 | \$4.40 | Per rider / per day | | Market pricing |
|-----------------------|---|--------|--------|--------|--------|------------------------|--|-------------------|

Sports Councils – Utilities and Floodlights Usage

| | | | | | | | | |
|---|-------------------|------------|----------|---------|------------|----------|--|-------------------|
| Electricity Levy Tier 1 | Core user payment | \$1,035.00 | \$972.73 | \$97.27 | \$1,070.00 | Per year | | Market pricing |
| Electricity Levy Tier 2 | Core user payment | \$552.00 | \$518.18 | \$51.82 | \$570.00 | Per year | | Market pricing |
| Electricity Levy Tier 3 | Core user payment | \$317.00 | \$298.18 | \$29.82 | \$328.00 | Per year | | Market pricing |
| Electricity Levy Tier 4 | Core user payment | \$79.50 | \$75.00 | \$7.50 | \$82.50 | Per year | | Market pricing |
| Use of Flood Lights – All Sports Facilities | Once off use | \$141.00 | \$132.73 | \$13.27 | \$146.00 | Per use | | Market pricing |

Holiday Parks

Rack rates are listed. These are based on maximum amount charged on Peak Period per night. Rates are seasonal and are subject to dynamic pricing. Discount may apply

General Fees

| | | | | | | | | |
|---|---|--------|---------|--------|----------|---------|--|-------------------|
| Electric Vehicle AC Chargers - Usage Charge | For use of Charging Stations owned and managed by Port Stephens Council Holiday Parks | \$0.77 | \$0.72 | \$0.07 | \$0.79 | Per kWh | | Market pricing |
| Storage Fees | Applicable to temporary storage of caravan and motorhomes within holiday park grounds | \$0.00 | \$90.91 | \$9.09 | \$100.00 | Per day | | Market pricing |
| Casual Shower | | \$0.00 | \$5.00 | \$0.50 | \$5.50 | | | Market pricing |

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| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|--|--|----------------------------------|--------------------|---------|--------------------|----------------|-------------|-------------------|
| | | | Fee (excl. GST) | GST | | | | |
| General Fees [continued] | | | | | | | | |
| Extension Lead Hire | Secure deposit fully refundable upon return of key | \$0.00 | \$18.18 | \$1.82 | \$20.00 | Per unit | | Market pricing |
| Parents Room Key Deposit | Secure deposit fully refundable upon return of key | \$0.00 | \$18.18 | \$1.82 | \$20.00 | per key | | Market pricing |
| Gas Bottle | | \$0.00 | \$34.09 | \$3.41 | \$37.50 | Per 9kg bottle | | Market pricing |
| Ice Bag | | \$0.00 | \$5.00 | \$0.50 | \$5.50 | Per bag | | Market pricing |
| Washing Machine and Dryers | | \$0.00 | \$6.82 | \$0.68 | \$7.50 | Per cycle | | Market pricing |
| Shoal Bay Conference Room - Half day Booking | | \$0.00 | \$177.27 | \$17.73 | \$195.00 | | | Market pricing |
| Shoal Bay Conference Room - Full day Booking | | \$0.00 | \$268.18 | \$26.82 | \$295.00 | | | Market pricing |

Holiday Van Management

| | | | | | | | | |
|--|--|--------|---|--------|----------|-------------|--|-------------------|
| Holiday Van Site Electricity Usage | | | As determined by local service provider | | | Per quarter | | Full cost pricing |
| Electricity Service Availability Charge | | | As determined by local service provider | | | Per quarter | | Full cost pricing |
| Holiday Van Site | | \$0.00 | \$735.00 | \$0.00 | \$735.00 | Per month | | Market pricing |
| Holiday Van Annual Agreement | Preparation Charge | \$0.00 | \$13.64 | \$1.36 | \$15.00 | Per annum | | Market pricing |
| Holiday Van Annual Agreement Postal Charge | Postal charge | \$0.00 | \$5.91 | \$0.59 | \$6.50 | As required | | Market pricing |
| Holiday Van Power Supply Lead Test Tag fee | Annual Test & Tag on electric equipment available at the holiday van | \$0.00 | \$13.64 | \$1.36 | \$15.00 | Per annum | | Market pricing |
| Holiday Van Annual Agreement Sale/ Transfer of Ownership Fee | Fee payable by owner on submission of sales application form as part of the sales process. | \$0.00 | \$86.36 | \$8.64 | \$95.00 | As required | | Market pricing |

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| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|---|---|----------------------------------|---------------------------------------|---------|--------------------|-------------------------|-------------|-------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Holiday Van Management [continued] | | | | | | | | |
| Holiday Van Individual Valuation Fee | Fee payable by owner on submission of sales application form as part of the sales process | \$0.00 | \$209.09 | \$20.91 | \$230.00 | As required | | Market pricing |
| Holiday Van Sales Administration Fee | Fee payable by owner on submission of sales application form as part of the sales process | \$0.00 | \$268.18 | \$26.82 | \$295.00 | As required | | Market pricing |
| Accommodation | | | | | | | | |
| Rack Rate - Cabins & Glamping | Maximum charge per night | \$0.00 | \$750.00 | \$75.00 | \$825.00 | Per night | | Market pricing |
| Rack Rate - Camping & Caravan | Maximum charge per night | \$0.00 | \$168.18 | \$16.82 | \$185.00 | Per night | | Market pricing |
| Extra Occupant Fee - Adult | Maximum charge per night | \$0.00 | \$27.27 | \$2.73 | \$30.00 | Per additional occupant | | Market pricing |
| Extra Occupant Fee - Child | Maximum charge per night | \$0.00 | \$18.18 | \$1.82 | \$20.00 | Per additional occupant | | Market pricing |
| Pet Stay Fee | Maximum charge per night | \$0.00 | \$13.64 | \$1.36 | \$15.00 | Per animal | | Market pricing |
| Koala Sanctuary Day Visitation | | | | | | | | |
| Koala Sanctuary Entry Fee | Maximum charged per person | \$0.00 | \$25.45 | \$2.55 | \$28.00 | | | Market pricing |
| Food and Beverage | Prices as displayed on items in store | | Prices as displayed on items in store | | | | | Market pricing |
| Souvenirs and Retail | Prices as displayed on items in store | | Prices as displayed on items in store | | | | | Market pricing |
| Other Charges | | | | | | | | |
| Lost or Unreturned Key Replacement | | \$0.00 | \$136.36 | \$13.64 | \$150.00 | Per key | | Market pricing |

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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

| Name | Description | Year 25/26 Fee (incl. GST) | Year 26/27 | | Fee (incl. GST) | Unit | Legislation | Pricing Policy |
|----------------------------------|---|---|--------------------|---------|--------------------|--------------|-------------|-------------------|
| | | | Fee (excl. GST) | GST | | | | |
| Other Charges [continued] | | | | | | | | |
| Additional Housekeeping Services | | \$0.00 | \$54.55 | \$5.45 | \$60.00 | Per hour | | Market pricing |
| Afterhours callout | Staff required to attend after hours calls | \$0.00 | \$318.18 | \$31.82 | \$350.00 | Per call out | | Market pricing |
| Re-sanitation Costs | Dependent on circumstances (allergies, death, condition, body fluids, etc.) | Dependent on circumstances (allergies, death, condition, body fluids, etc.) | | | | Per service | | Market pricing |
| Remote Control Replacement | | \$0.00 | \$22.73 | \$2.27 | \$25.00 | Per unit | | Market pricing |
| Accommodation Deposit | | As per booking terms and conditions (Inclusive of GST) | | | | | | Market pricing |
| Amendment Fees | | As per booking terms and conditions (Inclusive of GST) | | | | | | Market pricing |
| Cancellation Fees | | As per booking terms and conditions (Inclusive of GST) | | | | | | Market pricing |

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| 6 | | |
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| Additional fee for amendment to a development application, as sought by an applicant, (subject to the agreement of Council) pursuant to section 37 or 113 of the EP&A Regulation 2021 prior to the assessment having been undertaken. | [Additional Application Fees] | 70 |
| Where no assessment has been commenced this fee may be waived | | |
| Additional fee for amendment to a development application, as sought by an applicant, (subject to the agreement of Council) pursuant to section 37 or 113 of the EP&A Regulation 2021, post assessment. | [Additional Application Fees] | 70 |
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| Additional fee for referral of a Residential Apartment Development to an Urban Design Panel | [Additional Application Fees] | 70 |

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| Fee Name | Parent Name | Page |
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| Annual Administration Charge – food premises (small – up to 5 FTE food handlers) | [Food Safety] | 108 |
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| Any other modification under Section 4.55 or 4.56 (EP&A Act 1979 and EP&A Regulations 2021) and not of minimal environmental impact, with original DA fee of 1 fee unit or more and with a value of works over \$10,000,000 | [Modification (s4.55) Fees] | 73 |
| Any other modification under Section 4.55 or 4.56 (EP&A Act 1979 and EP&A Regulations 2021) and not of minimal environmental impact, with original DA fee of 1 fee unit or more and with a value of works up from \$1,000,001 – \$10,000,000 | [Modification (s4.55) Fees] | 73 |
| Any other modification under Section 4.55 or 4.56 (EP&A Act 1979 and EP&A Regulations 2021) and not of minimal environmental impact, with original DA fee of 1 fee unit or more and with a value of works up from \$250,001 – \$500,000 | [Modification (s4.55) Fees] | 73 |
| Any other modification under Section 4.55 or 4.56 (EP&A Act 1979 and EP&A Regulations 2021) and not of minimal environmental impact, with original DA fee of 1 fee unit or more and with a value of works up from \$5,001 – \$250,000 | [Modification (s4.55) Fees] | 73 |
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| Property Information Package for applications post 1 July 2010 only - Occupation Certificates | [Post 1 July 2010 Only] | 18 |
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| Re-Notification pursuant to Council Community Participation Plan (CPP) | [Notification and Advertising Fees] | 71 |
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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.

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| Standard with aerial photograph – A2 (594mm x 420mm) | [GIS Maps Hard Copies] | 31 |
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ITEM 5 - ATTACHMENT 3 FEES AND CHARGES 2026 TO 2027.



PORT STEPHENS
COUNCIL

council@portstephens.nsw.gov.au | 02 4988 0255 | portstephens.nsw.gov.au    

**ITEM 5 - ATTACHMENT 4 ORDINARY COUNCIL MINUTES - NELSON BAY
PUBLIC DOMAIN AND CAR PARKING - 9 FEBRUARY 2021.****MINUTES ORDINARY COUNCIL - 9 FEBRUARY 2021****NOTICE OF MOTION****ITEM NO. 3****FILE NO: 21/17503****EDRMS NO: PSC2017-00019****NELSON BAY PUBLIC DOMAIN AND CAR PARKING****COUNCILLOR: RYAN PALMER****THAT COUNCIL:**

- 1) Borrows \$5 million over a maximum of 10 years to fund the beginning of the Nelson Bay Public Domain Plan and fund the construction of a new car park in Nelson Bay.
- 2) Repays the loan from the SMART Parking revenue collected in Nelson Bay.
- 3) Continues additional capital works, maintenance and marketing in Nelson Bay with the remaining SMART Parking revenue.

**ORDINARY COUNCIL MEETING - 9 FEBRUARY 2021
MOTION**

| | |
|------------|---|
| 013 | Mayor Ryan Palmer Councillor Glen Dunkley It was resolved that Council: <ol style="list-style-type: none">1) Borrows \$5 million over a maximum of 10 years to fund the beginning of the Nelson Bay Public Domain Plan and fund the construction of a new car park in Nelson Bay.2) Repays the loan from the SMART Parking revenue collected in Nelson Bay.3) Continues additional capital works, maintenance and marketing in Nelson Bay with the remaining SMART Parking revenue.4) Continues Community Consultation regarding the allocating of the \$5 million loan in relation to:<ol style="list-style-type: none">i) Stages of the Public Domain Planii) Additional car parking |
|------------|---|

Councillor Paul Le Mottee left the meeting at 6:40pm prior to voting on Item 3.
Councillor Paul Le Mottee returned to the meeting at 6:45pm prior to voting on Item 3.

The motion was carried.

**ITEM 5 - ATTACHMENT 4 ORDINARY COUNCIL MINUTES - NELSON BAY
PUBLIC DOMAIN AND CAR PARKING - 9 FEBRUARY 2021.****MINUTES ORDINARY COUNCIL - 9 FEBRUARY 2021****ORDINARY COUNCIL MEETING - 9 FEBRUARY 2021
AMENDMENT**

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| | <p>Councillor Giacomo Arnott</p> <p>That Council receives a full Council report outlining:</p> <ol style="list-style-type: none">1) The financial feasibility of borrowing \$5million over a maximum of 10 years.2) Precisely where a \$5million bucket of money would be spent on the Nelson Bay Public Domain Plan and car parking in the Nelson Bay CBD.3) A full breakdown of smart parking receipts to date, including trends and predictions going forward.4) What might need to be sacrificed in the ordinary budget if the SMART Parking program is unable to 100% cover the costs of this loan. |
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The amendment lapsed without a seconder.

**ORDINARY COUNCIL MEETING - 9 FEBRUARY 2021
AMENDMENT**

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| | <p>Councillor Giacomo Arnott</p> <p>That Council:</p> <ol style="list-style-type: none">1) Acknowledges the precarious financial situation it is in since the COVID-19 pandemic began.2) Agrees that Council being financially stable is exceedingly important while Council and the community works through its recovery from COVID-19.3) Supports the Nelson Bay Public Domain Plan and a carpark being constructed in the Nelson Bay CBD.4) Investigates grant funding and developer contributions that might be able to assist with these projects. |
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The amendment lapsed without a seconder.

**ITEM 5 - ATTACHMENT 4 ORDINARY COUNCIL MINUTES - NELSON BAY
PUBLIC DOMAIN AND CAR PARKING - 9 FEBRUARY 2021.****MINUTES ORDINARY COUNCIL - 9 FEBRUARY 2021****BACKGROUND REPORT OF: TIM HAZELL – FINANCIAL SERVICES SECTION
MANAGER****BACKGROUND**

The issue of paid car parking in the Nelson Bay town centre has been ongoing for some time. This resulted in a comprehensive program of works being set forward to implement SMART Parking within the Nelson Bay town centre, utilising the funding generated from this parking to further fund significant improvements to the precinct. This program will deliver on a range of projects over the short, medium and long term that includes road upgrades and traffic redirection, increased parking spaces, public domain upgrades and marketing of the town centre.

SMART Parking was installed in late 2020 in conjunction with the first tranche of public domain works centred on traffic flows. While the SMART Parking infrastructure has only been installed for a little over a month, it is difficult to predict with any certainty the additional revenue that may be generated from this initiative. Modelling over a number of years has been necessarily conservative and will be updated when further actual data is collected.

That said, it has been estimated that sufficient cash could be generated to service additional loan funds to accelerate the works program previously identified. While these works were scheduled to be completed over an approximate 10 year period, they could be considered for earlier completion pending resource allocation stemming from the current Strategic Asset Management Plan.

The timing of this accelerated program would need to be carefully considered, pending actual data on revenue collections. It is noted that the revenue from the current financial year has already been allocated to the current installation of SMART Parking and traffic flow works. To ensure adequate cash flow, it will be necessary to ensure collection of parking revenue for a longer period of time, meaning that any consideration of loan funding would have to be made in the 2021/2022 financial year.

While the anticipated cash flow is predicted to be sufficient to fund loan repayments, the resultant interest repayments will have a negative impact on the underlying result for each year. For a loan of \$5 million over 10 years at current indicative rates, this is anticipated to add around \$100k to Council's interest repayments and subsequently reduce the underlying result.

This additional interest repayment cost needs to be factored into the Long Term Financial Plan (LTFP) which is currently being formulated for Council's consideration. While it is reasonable to suggest that the interest repayments could be accommodated within existing parameters, the LTFP will be considered by Council in the coming months and further details would be available at that time.

**ITEM 5 - ATTACHMENT 4 ORDINARY COUNCIL MINUTES - NELSON BAY
PUBLIC DOMAIN AND CAR PARKING - 9 FEBRUARY 2021.****MINUTES ORDINARY COUNCIL - 9 FEBRUARY 2021****FINANCIAL/RESOURCE IMPLICATIONS**

| Source of Funds | Yes/No | Funding (\$) | Comment |
|----------------------------------|---------------|---------------------|--|
| Existing budget | Yes | 550,000 per annum | Loan funding requirements to come from Nelson Bay parking reserve. |
| Reserve Funds | No | | |
| Developer Contributions (\$7.11) | No | | |
| External Grants | No | | |
| Other | No | | |

ATTACHMENTS

Nil.