

# Special Rate Variation projects



We are proposing to invest over \$100m into Port Stephens over the next 10+ years. If approved, the projects below are planned to commence during the dates indicated. For more information on additional projects visit [portstephens.nsw.gov.au](http://portstephens.nsw.gov.au)

## ALL OF PORT STEPHENS PROJECTS

Project	Estimate
<b>Library, community and event services</b> Establish an expanded event management team to develop, manage and attract events. Expand homebound library delivery, children's literacy and senior's technology programs plus extend weekend opening hours at Raymond Terrace and Tomaree libraries.	\$7.6m over 10 years
<b>Open drain maintenance</b> Additional drainage maintenance to improve the quality of our drains.	\$3.55m over 10 years
<b>Sports facilities maintenance</b> Large-scale maintenance to ensure sporting organisations can continue to provide services to the community.	\$3.65m over 10 years
<b>Tree maintenance</b> Remove and replace hazardous trees plus develop a proactive inspection program to improve safety.	\$4.6m over 10 years
<b>Infrastructure maintenance</b> Maintain and enhance new and existing infrastructure to be used for years to come.	\$11.2m over 10 years
<b>Street lighting upgrade</b> Replace over 2500 street lights with LED lights to improve energy efficiency and deliver cost savings.	\$2m one off cost

## CENTRAL WARD

Project	Estimate	Year
<b>Replace BBQs, shelters and seating at:</b> Henderson Park, Lemon Tree Passage Caswell Reserve, Mallabula Medowie town centre	\$71,000 \$71,000 \$71,000	2019/2020 2019/2020 2019/2020
<b>Replace amenities at:</b> Henderson Park, Lemon Tree Passage Medowie town centre	\$120,000 \$190,000	2019/2020 2020/2021
Revitalise Lemon Tree Passage town centre	\$2m	2019 to 2021
Upgrade Mallabula Hall	\$500,000	2020/2021
<b>Bank stabilisation, vegetation and repair works at:</b> Gibber Point Reserve, Lemon Tree Passage Tilligerry Habitat and Caswell Reserve	\$200,000	2021/2022
Revitalise Medowie town centre	\$5m	2022 to 2025
Revitalise Anna Bay town centre	\$2m	2022 to 2025
Birubi Tourist Information Centre, Anna Bay	\$3m	2026/27
<b>New path and cycleways at:</b> Anna Bay – missing links on Gan Gan Road Tilligerry – missing link from Mallabula to LTP, LTP Boat Ramp to Rudd Reserve, and Swan Street Tanilba Bay to Tanilba Bay Sailing Club Medowie – Medowie Road	\$700,000 \$1m \$2.5m	2019/2020 2019/2020 2019 to 2028

Project	Estimate	Year
<b>Road rehabilitations at:</b>		
Campbell Ave, Anna Bay	\$250,000	2023/2024
John Parade, LTP	\$240,000	2025/2026
Marsh Road, Bobs Farm	\$395,000	2025/2026
Old Farm Road, Medowie	\$100,000	2025/2026
Yangoora Close, Medowie	\$140,000	2025/2026
Grey Gum Street, Medowie	\$160,000	2025/2026
<b>Reconstruct roads at:</b>		
Ocean Ave Reserve carpark, Anna Bay	\$42,000	2022/2023
Foster Park carpark, Tanilba Bay	\$75,000	2024/2025
Boyd Oval carpark, Medowie	\$57,000	2025/2026
Morna Point Road, Anna Bay	\$563,000	2025/2026
Nelson Bay Pony Club carpark, Anna Bay	\$73,000	2026/2027
Robinson Reserve carpark, Anna Bay	\$232,000	2027/2028
King Albert Avenue, Tanilba Bay	\$653,000	2028/2029
<b>Seal roads at:</b>		
Old Wharf carpark, Salt Ash	\$4,000	2022/2023
Williamtown Park carpark, Williamtown	\$25,000	2022/2023
Foster Park carpark, Tanilba Bay	\$33,000	2022/2023
Peace Park carpark, Tanilba Bay	\$43,000	2022/2023
Caswell Reserve carpark, Mallabula	\$73,000	2022/2023
Rookes Point Reserve carpark, Mallabula	\$50,000	2022/2023
Tilligerry Tennis Club carpark, Mallabula	\$113,000	2022/2023
Rudd Reserve carpark, Lemon Tree Passage	\$29,000	2022/2023
Nyrang Reserve carpark, Lemon Tree Passage	\$33,000	2022/2023
Lilli Pilli Park carpark, Lemon Tree Passage	\$21,000	2022/2023
Old School Centre carpark, Lemon Tree Passage	\$16,000	2022/2023
Ferodale Road, Medowie	\$65,000	2023/2024
Lorna Street, Fishermans Bay	\$17,000	2023/2024
The Parkway, Mallabula	\$36,000	2023/2024
Blanch Street, Lemon Tree Passage	\$5,000	2023/2024
Pacific Ave, Anna Bay	\$11,000	2023/2024
Bay Street Mall, Mallabula	\$19,000	2023/2024
Watersleigh Avenue, Mallabula	\$26,000	2023/2024
Ferodale Sports Complex carpark, Medowie	\$273,000	2023/2024
Boyd Oval carpark, Medowie	\$38,000	2023/2024
Elaine Hurst Oval carpark, Medowie	\$148,000	2023/2024
Medowie Community Preschool carpark	\$7,000	2023/2024
Medowie Rural Fire Service 2 carpark	\$21,000	2023/2024
President Poincare Parade, Tanilba Bay	\$59,000	2024/2025
Trotters Road, Bobs Farm	\$45,000	2024/2025
Cromarty Lane, Bobs Farm	\$100,000	2024/2025
Salt Ash Sportsground carpark	\$109,000	2024/2025
Anna Bay Oval carpark	\$148,000	2024/2025
Nelson Bay Pony Club carpark, Anna Bay	\$31,000	2024/2025
Daniel Crescent, Lemon Tree Passage	\$29,000	2026/2027
Gibber Point Reserve carpark, Lemon Tree Passage	\$78,000	2026/2027
Birubi Beach Reserve carpark, Anna Bay	\$229,000	2027/2028
Noamunga Reserve carpark, Boat Harbour	\$84,000	2027/2028
Ibis Lane, Mallabula	\$27,000	2028/2029

