

Central Ward projects

ANNA BAY

36. Anna Bay Cemetery

Expansion of cemetery
Cost **\$250,000**

37. Anna Bay Hall

Internal painting
Cost **\$8,500**

38. Anna Bay skatepark & playground

Redesign and development of new facilities within Robinson Reserve
Cost **\$1,670,000**

39. Gan Gan Road

Pavement rehabilitation between Nelson Bay Road and Frost Road
Cost **\$738,000**

LEMON TREE PASSAGE

40. Lemon Tree Passage Rd

Design only
Cost **\$60,000**

MEDOWIE

41. Evans Road

Pavement rehabilitation between Kula Road and Abercrombie Road
Cost **\$148,500**

42. Medowie Road

Pavement rehabilitation between Federation Drive and Boundary Road
Cost **\$296,635**

43. Ballot Close

Voluntary purchase of property
Cost **\$300,000**

SALT ASH

44. Salt Ash Avenue

Pavement rehabilitation west from Hideaway Drive
Cost **\$100,000**

45. Salt Ash Sports Complex

Replacement of front fence
Cost **\$40,000**

TANILBA BAY

46. Tanilba Bay Boardwalk

Replacement of sections
Cost **\$130,000**

MALLABULA

47. Caswell Reserve

Relocation and installation of upgraded amenities, playground and carpark
Cost **\$300,000**

Across Port Stephens

ALL LOCAL GOVERNMENT AREA

Roads

RMS Roads
Cost **\$1,600,000**
Cycle Paths Nelson Bay Rd/ Medowie Rd
Cost **\$1,500,000**
Future designs
Cost **\$135,365**
Active transport from RMS includes 50/50 contribution
Cost **\$130,000**

Drainage

Rehabilitation of drainage pits
Cost **\$50,000**
Future designs
Cost **\$70,000**

Waste Facilities

Ongoing maintenance
Cost **\$1,600,000**

Fleet Replacements

Cost **\$2,164,912**

Administration building

Cost **\$621,952**

Holiday Parks

Cost **\$3,473,669**

Library

Cost **\$250,000**

Waterway Assets

Cost **\$50,000**

Halls

Cost **\$30,000**

46



Tanilba Bay Boardwalk

47



Caswell Reserve



The program schedule is based on Council's Integrated plans framework and in particular the Strategic Asset Management Plan (SAMP). Digital copies are available on Council's website.

All costs are estimates only and may be subject to change.

* Indicates multi year project or project under budget review with shown costs not included in 2018/19 capital works program total.

2018-2019 Port Stephens Council Our Projects

EXTRA
\$11.6m

Council resources from other income streams



GRANTS

\$4m

Successful grant applications



STANDARD

\$8m

Council resources from rates, fees and charges

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TOTAL SPEND
\$23.6m



65%

OF CAPITAL WORKS FUNDING
resourced from other income streams and grants



CORPORATE COMPLETION TARGET

90%

Port Stephens Council will invest over \$23 million in major projects across our local government area in 2018/2019. Roads, drainage, libraries, parks, playgrounds, pools, holiday parks and sporting complexes are just some of the key projects which will benefit.

Council's rates, fees and charges go toward funding these works. This funding is supplemented by successful grant applications, holiday park profits, property investments, developer contributions and donations - all of which allow us to significantly increase the number of community projects we undertake each year.

37

View of Birubi Beach from Anna Bay skatepark and playground - Redesign and development of new facilities within Robinson Reserve

West Ward projects

BRANDY HILL

01. Brandy Hill Drive

Pavement rehabilitation between houses 50 and 56
Cost **\$187,000**

DUNS CREEK

02. Paterson Rd

Shoulder widening and guardrail improvements,
south of Duns Creek Road
Cost **\$270,000**

EAST SEAHAM

03. East Seaham Rd

Stages 6, 7 & 8 - Design & Environmental works only
Cost **\$250,000**

KARUAH

04. Holdom Road

Pavement reconstruction
Cost **\$250,000**

05. Karuah Boat Ramp

Stage 2 upgrades
Cost **\$240,500**

06. Longworth Park

Rockwall revetment works and park
infrastructure improvements
Cost **\$180,000**

OSTERLEY

07. Hinton Rd

Shoulder widening, guardrail and signage improvements
west of Seaham Road
Cost **\$470,000**

RAYMOND TERRACE

08. Boomerang Park

Shared pathway and lighting
Cost **\$600,000**

09. Lakeside Sports Complex

Replace vehicle barriers
Cost **\$70,000**

10. Lakeside Leisure Centre

Equipment replacement
Cost **\$95,000**

11. Riverside Park

Seawall replacement and refurbishment of Rotunda
Cost **\$230,000**

SEAHAM

12. Jimmy Scott Bridge

Lighting upgrade
Cost **\$100,000**

13. Clarendtown Road

Pavement rehabilitation between Tumbledown Bridge
and Pipeline access track
Cost **\$250,000**

14. Clarendtown Road

Signage and motorcycle protection upgrades
Cost **\$70,000**

SWAN BAY

15. Swan Bay Road

Pavement rehabilitation
Cost **\$500,000**

06



Longworth Park seawall

10



Lakeside Leisure Centre

12



Jimmy Scott Bridge

East Ward projects

CORLETTE

16. Myan Close

Retaining wall assessment and mitigation
Cost **\$100,000**

FINGAL BAY

17. Market Street

Kerb extension
Cost **\$120,000**

18. Fingal Bay Link Rd

Design work only
Cost **\$350,000**

19. Fingal Bay Foreshore

Lighting Installation on pathways
Cost **\$90,000**

NELSON BAY

20. Church Street

Pavement rehabilitation between Stockton Street and Dalton Street
Cost **\$218,000**

21. Shoal Bay Road & Gowrie Avenue Roundabout

Surface improvements and traffic calming devices
Cost **\$120,000**

22. Little Beach Reserve

Improved drainage infrastructure and Beach access upgrades
Cost **\$360,000**

23. Nelson Bay Marina

Sand clearing
Cost **\$80,000**

24. Pirralea Gardens

Boardwalk replacement
Cost **\$40,000**

25. Apex Park

Apex Park Masterplan implementation
Cost **\$400,000**

SALAMANDER BAY

26. Foreshore Drive

Installation of traffic calming devices
Cost **\$190,000**

27. Foreshore Drive

Culvert construction and road upgrade
Cost **\$200,000**

28. Tomaree Aquatic Centre

Equipment replacements
Cost **\$16,000**

29. Bagnalls Beach East Park

Playground equipment upgrades
Cost **\$70,000**

SHOAL BAY

30. Tomaree Road*

Stage 2 works, reconstruction between Garden Place
and Verona Road
Cost **\$895,000**

31. Tomaree Road*

Reconstruction between Marine Drive and Verona Road
Cost **\$1,448,000**

32. Horace Street

Drainage infrastructure construction
within Pozieres Park
Cost **\$965,000**

SOLDIERS POINT

33. Mitchell Street

Pavement rehabilitation between Soldiers Point Road and
Thou Walla Holiday Park
Cost **\$50,000**

34. Wharf pump-out facility

Replacement of equipment
Cost **\$25,500**

35. Lancaster Park

Replace vehicle barriers
Cost **\$25,000**

22



Little Beach Reserve

25



Apex Park

30



Tomaree Road