

| ACTIVE CONTRACT CLASS 1/2/3 TENDERS | | | | | | | | | | |
|-------------------------------------|------------|----------------|--|------------------------------|--|-------------------------------|------------------------------|---------------------|-------------------|-----------------|
| REPORT AS OF : | | 25-Mar-19 | | | | | | | | |
| Year | No | Contract Class | Contract Details and Purpose | Category | Contractor | Contract Value (\$) INC GST | Duration of contract (weeks) | Contract Start date | Contract end date | Contract Status |
| 2014 | T11-2014 | 1 | Human Resources Information Management | Human Resources | Cornerstone OnDemand | 435,740.00 | 260 | 26/11/2014 | 31/10/2019 | ACTIVE |
| 2015 | T07-2015 | 1 | APZ Fire Trails & Mowing of Cemeteries | Landscaping | Pacific Facilities Mng | 810,000.00 | 208 | 1/07/2015 | 30/06/2019 | ACTIVE |
| 2015 | T11-2015 | 1 | Supply of Haulage Service | Freight & Logistics | Flynn Haulage and Earthmoving Pty Ltd Edser Plant and Civil Pty Ltd | 1,200,000.00 | 208 | 1/09/2015 | 31/08/2019 | ACTIVE |
| 2014 | T18-2014 | 1 | Environmental Monitoring | Environmental Monitoring | GHD | 419,940.00 | 352 | 1/03/2015 | 30/12/2020 | ACTIVE |
| 2015 | T09-2015 | 1 | Internal Audit Services | Legal | PKF Lawler | 270,000.00 | 312 | 1/07/2015 | 30/06/2021 | ACTIVE |
| 2016 | T071617HUN | 1 | Ready Mix Concrete | Concrete Supply | Boral Resources (Country) Pty Limited Dungog Shire Concrete Pty Ltd T/A Dungog Ready-Mixed Concrete Hanson Construction Materials Pty Ltd Holcim (Australia) Pty Ltd Hunter Readymixed Concrete Pty Ltd Maitland Ready Mixed Concrete Pty Ltd | Schedule of Rates | 132 | 14/12/2016 | 30/06/2019 | ACTIVE |
| 2016 | T031617HUN | 1 | Traffic & Safety Signs | Signs - Traffic and safety | Barrier Signs Hi Vis | Schedule of Rates | 132 | 14/12/2016 | 30/06/2019 | ACTIVE |
| 2015 | T24-2015 | 1 | Tree Maintenance Services | Landscaping | Active Tree Service Pty Ltd TreeServe Pty Ltd SJB Group Pty Ltd Asplundh Tree Expert (Australia) Pty Ltd Enviro Frontier Pty Ltd | 2,100,000.00 | 156 | 1/03/2016 | 28/02/2019 | ACTIVE |
| 2013 | T12-2013 | 1 | Provision of External Auditing Services | Legal | Pitcher Partners | 336,000.00 | 312 | 1/07/2013 | 30/06/2019 | ACTIVE |
| 2015 | T21-2015 | 1 | Surf Lifesaving | Amenities | Surf Life Saving Services Pty. Limited T/A Australian Lifeguard Service | 2,247,623.00 | 239 | 19/09/2015 | 26/04/2020 | ACTIVE |
| 2015 | T10-2015 | 1 | Leisure Centres | Amenities | Belgravia Leisure Pty Ltd | 2,586,833.00 | 260 | 14/09/2015 | 13/09/2020 | ACTIVE |
| 2015 | T18-2015 | 1 | Provision & Management of Council's Animal Impoundment Facilities | Amenities | Belmont Park Williamtown Pty Ltd | 960,000.00 | 260 | 1/10/2015 | 30/09/2020 | ACTIVE |
| 2016 | LGP1208-3 | 1 | Professional Consulting Services | Engineering and Works | Refer to http://www.lgp.org.au for the live Service Providers and Schedule of Rates | (Annual forecast - \$170,000) | 156 | 1/06/2016 | 31/05/2019 | PRESCRIBED |
| 2016 | NPN04-13 | 1 | Trucks for Local Government | Fleet and Plant | Refer to http://www.lgp.org.au for the live Service Providers and Schedule of Rates | (Annual forecast - \$150,000) | 260 | 1/10/2013 | 30/09/2019 | PRESCRIBED |
| 2014 | T12-2014 | 3 | Waste Services | Waste | Sita (Suez) | 102,729,077.85 | 520 | 1/07/2015 | 29/06/2025 | ACTIVE |
| 2017 | LGP908-3 | 1 | Pipes, Pipe Relining, Pumps, Water Meters, Pre-cast Concrete Products and Associated Fittings, Products and Services | Concrete Pipes & Ancillaries | Refer to http://www.lgp.org.au for the live Service Providers and Schedule of Rates | (Annual forecast - \$150,000) | 156 | 1/09/2016 | 31/08/2019 | PRESCRIBED |
| 2017 | T12-2017 | 1 | Archive Record Storage Services | Information Services | Grace Records Management | 83,340.00 | 156 | 1/07/2017 | 30/06/2020 | ACTIVE |
| 2017 | LGP707-3 | 1 | Heavy Plant & Equipment | Fleet and Plant | Refer to http://www.lgp.org.au for the live Service Providers and Schedule of Rates | (Annual forecast - \$200,000) | 156 | 1/05/2014 | 30/04/2019 | PRESCRIBED |
| 2017 | T03-2017 | 1 | Employee Assistance Program | Human Resources | Access Programs Australia Ltd T/A AccessEAP | 171,000 | 156 | 3/07/2017 | 30/06/2020 | ACTIVE |

| ACTIVE CONTRACT CLASS 1/2/3 TENDERS | | | | | | | | | | |
|-------------------------------------|------------|----------------|---|-----------------|--|-----------------------------|------------------------------|---------------------|-------------------|-----------------|
| REPORT AS OF : | | 25-Mar-19 | | | | | | | | |
| Year | No | Contract Class | Contract Details and Purpose | Category | Contractor | Contract Value (\$) INC GST | Duration of contract (weeks) | Contract Start date | Contract end date | Contract Status |
| 2016 | T091718HUN | 1 | Provision of Drug & Alcohol Testing | Human Resources | First Choice Diagnostics Frontline Diagnostics Pty Ltd | 50,000.00 | 156 | 3/07/2017 | 2/07/2020 | ACTIVE |
| 2017 | T08-2017 | 1 | Plant and Equipment (Dry & Wet) Hire | Plant Hire | Flynns Haulage & Earthmoving Elbourne Plant Hire Pty Ltd Stabilised Pavements of Australia SS & LM Johnston Earthmoving Pty Ltd P & K Robinson Pty Ltd Atak Industries Tutt Bryant Equipment Complant Pty Ltd Show Mow and All Go Specialised Pavement Services Pty Ltd Base Course Management Hunter Spraying & Slashing Dannenberg Earthmoving Pty Ltd Edser Plant & Civil Pty Ltd Hunter Tree & Lawn Care Pty Ltd | Schedule of Rates | 156 | 8/08/2017 | 7/08/2020 | ACTIVE |
| 2017 | T11-2017 | 1 | Transactional Banking Services | Finance | Commonwealth Bank of Australia | Schedule of Rates | 156 | 8/08/2017 | 13/08/2020 | ACTIVE |
| 2017 | T21-2017 | 1 | Salary Packaging Services | Human Resources | Prosperity Salary Packaging Pty Ltd | 1,800,000.00 | 156 | 26/10/2017 | 25/10/2020 | ACTIVE |
| 2017 | T27-2017 | 1 | Garbage Services - Holiday Parks and Parks | Waste | Remondis Australia Pty Ltd | 661,834.00 | 104 | 1/12/2017 | 31/10/2019 | ACTIVE |
| 2017 | T24-2017 | 1 | Microfiche and Film Scanning Services Project | Project | Datacom Information Technologies Pty Ltd | 123,660.00 | 130 | 15/12/2017 | 12/06/2020 | ACTIVE |
| 2017 | T22-2017 | 1 | Cleaning Services of Public Amenities | Cleaning | Gabes Cleaning Services Pty Ltd | 360,000.00 | 156 | 1/02/2018 | 31/01/2021 | ACTIVE |
| 2017 | T20-2017 | 1 | Detail Design and Construction of Flood and Sewer Pump Remote Monitoring System | Project | Hunter H2O Holdings Pty Ltd | 253,051.00 | 14 | 20/02/2018 | 14/12/2018 | ACTIVE |
| 2018 | T01-2018 | 3 | Port Stephens Council Waste Recycling Processing | Services | | +=(700000*#) | | | | PENDING |
| 2018 | T03-2018 | 1 | Supply and Delivery of Quarry Materials | Services | Boral Resources (NSW) Pty Ltd Buttall Gravel Pty Ltd T/A Daracon Quarries Hunter Quarries Pty Ltd | Schedule of Rates | 104 | 1/08/2018 | 31/07/2020 | ACTIVE |
| 2018 | T05-2018 | 1 | Port Stephens Council CCTV Camera Upgrade | Project | Stanley Security | 408,954.13 | 156 | 11/05/2018 | 7/05/2021 | ACTIVE |
| 2018 | T08-2018 | 1 | Bush Regeneration and Weed Control Services | Services | Clean Coast Pty Ltd Hunter Land Management KleinFelder Pty Ltd Toolijooa Pty Ltd Trees In Newcastle | 800,000.00 | 156 | 1/07/2018 | 30/06/2021 | ACTIVE |
| 2018 | T12-2018 | 3 | Medowie Sports and Community Recreation Facility | Project | Graph Builders Pty Ltd | 5,043,649.00 | 44 | 29/11/2018 | 3/10/2019 | ACTIVE |
| 2018 | T13-2018 | 1 | Small Sites Electricity | Electricity | ERM Power Retail Pty Ltd | Schedule of Rates | 52 | 1/07/2018 | 31/12/2019 | ACTIVE |

| ACTIVE CONTRACT CLASS 1/2/3 TENDERS | | | | | | | | | | |
|---|------------|----------------|---|---------------------------|---|-----------------------------|------------------------------|---------------------|-------------------|-----------------|
| REPORT AS OF : | | 25-Mar-19 | | | | | | | | |
| Year | No | Contract Class | Contract Details and Purpose | Category | Contractor | Contract Value (\$) INC GST | Duration of contract (weeks) | Contract Start date | Contract end date | Contract Status |
| 2018 | T14-2018 | 1 | Plumbing Maintenance Services | Plumbing Services | M & L Sullivan Pty Ltd D & M Shaw Plumbing Pty. Ltd Temper Plumbing and Gasfitting Pty Ltd Gerrard Murphy (Drainage) Pty Ltd IPS Plumbing Services Pty Ltd Mullane Maintenance Pty Limited | Schedule of Rates | 104 | 1/09/2018 | 31/08/2020 | ACTIVE |
| 2018 | T15-2018 | 1 | Electrical Maintenance Services | Electrical Services | Sam Mulholland Electrical Pty Ltd Novocastrian Electrical Contractors Pty. Ltd Comserv Industries Pty Limited (T/A Comserv Electrical) Bluewater Electrical Services | Schedule of Rates | 104 | 1/09/2018 | 31/08/2020 | ACTIVE |
| 2018 | T16-2018 | 1 | Heating Ventilation and Air Conditioning (HVAC) Maintenance Services | Air conditioning services | Veolia Energy Technical Services Pty Ltd | Schedule of Rates | 156 | 1/02/2019 | 31/01/2021 | ACTIVE |
| 2018 | T17-2018 | 1 | Port Stephens Council Individual Vehicle Management System (IVMS) | Fleet and Plant | Intellifleet Pty Ltd | 300,576.00 | 104 | 1/01/2019 | 31/12/2021 | ACTIVE |
| 2018 | T19-2018 | 1 | Linen Supply for Port Stephens Council Holiday Parks | Laundry | All About Linen Pty Ltd (T/A South Pacific Laundry) | 600,000.00 | 156 | 1/10/2018 | 30/09/2021 | ACTIVE |
| 2018 | T20-2018 | 1 | Karuah Boat Ramp Pontoon Upgrade and Wharf Demolition | Project | Bellingham Marine Pty Ltd | 250,000.00 | 8 | 20/11/2018 | 15/01/2019 | ACTIVE |
| 2018 | T21-2018 | 1 | Koala Sanctuary - Detailed Design and Construction Documentation | Project | BKA Architecture Pty Ltd | 211,650.00 | 32 | 30/10/2018 | 1/06/2019 | ACTIVE |
| 2018 | T02-2018 | 1 | Provision of Line Marking Services | Services | Complete Linemarking Services Pty Limited Workforce Road Services Pty Limited Jenelad Pty Ltd Fenworx Pty Ltd Slip Away Australia Holdings Pty Ltd | Schedule of Rates | 104 | 1/06/2018 | 31/05/2020 | ACTIVE |
| 2017 | T35-2017 | 1 | Claim Management System, Risk Management System, Workplace Health and Safety System: Provision of Solution, Implementation and Support Services | Software | CA technology Pty Ltd T/A CAMMS | 169,640.00 | 26 | 21/06/2018 | 20/06/2023 | ACTIVE |
| 2016 | LGP108-3 | 1 | Microsoft Licensing for NSW Local Government via Microsoft Licensing Solution Providers (LSP's) | Software | SoftwareONE Australia Pty Ltd | 660,000.00 | 156 | 1/05/2016 | 31/03/2021 | PRESCRIBED |
| 2018 | J00003 | 1 | Provision of washing machines for Holiday Parks | Project | Richard Jay | 71,355.52 | 260 | 13/10/2016 | 12/10/2021 | ACTIVE |
| 2018 | EL0117-2 | 1 | Supply of Electricity for Large Buildings and Facilities for NSW Councils | Services | Refer to http://www.lgp.org.au for the live Service Providers and Schedule of Rates | Do & Charge | 52 | 1/01/2019 | 30/12/2019 | ACTIVE |
| 2018 | T30-2017-2 | 1 | Supply of Electricity for Council Street Lighting | Utilities | ERM Power Retail Pty Ltd | 450,000.00 | 52 | 1/01/2019 | 31/12/2019 | ACTIVE |
| * Do & Charge - Schedules of Rates apply, spend is dependant on demand and volume required by Council | | | | | | | | | | |
| ** Schedule of Rates - this is dependent on individual project requirements and scheduled maintenance activities | | | | | | | | | | |
| *** Variations and project timeline has been extended due to variations as agreed with contractual requirements/approval by Council | | | | | | | | | | |